



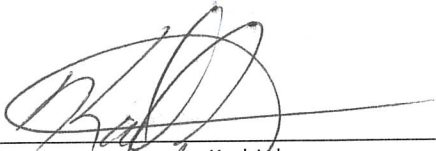
REGION 1 PLANNING COUNCIL

MPO POLICY COMMITTEE

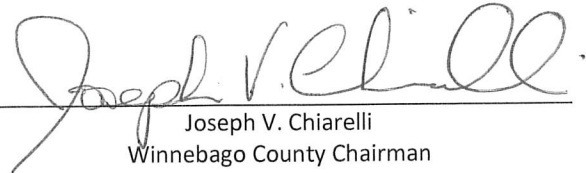
MPO RESOLUTION 2022-12

- RE:** **Amendment of the FY 2023 MPO Unified Work Program (July 1, 2022 to June 30, 2023)**
- WHEREAS** the Region 1 Planning Council is the designated Metropolitan Planning Organization (MPO) for the Rockford Metropolitan Area, and the MPO Policy Committee has the specific responsibility to direct and administer the continuing urban transportation planning process; and
- WHEREAS** the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) require a Unified Work Program for the purpose of programming the Federal transportation planning funds and the connecting State & Local funds for the planning activities that are required and necessary to ensure certification of the Rockford, Illinois Transportation Management Area (TMA), and:
- WHEREAS** the MPO Policy Committee has adopted the June 24, 2022 version of the FY 2023 Unified Work Program; and
- WHEREAS** in order to complete work for projects identified the FY 2022 UWP, the FY 2023 Unified Work Program is being amended to identify the remaining FY 2022 funds and the eligible work activities that will be attributed to those funds, as shown in "Addendum A: Remaining FY 2022 Federal (FHWA PL/FTA 5305(d)) and State Planning Funds" (Attachment A); and
- WHEREAS** the MPO Technical Committee has recommended the adoption of the FY 2023 UWP amendment by the MPO Policy Committee; and
- WHEREAS** the MPO Policy Committee has reviewed this work program amendment and finds it provides an appropriate planning process;
- NOW, THEREFORE, BE IT RESOLVED**
- the MPO Policy Committee hereby amends the FY 2023 Unified Work Program in accordance with the attachments.

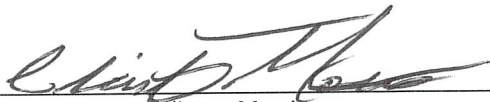
Dated this 26 day of August 2022.



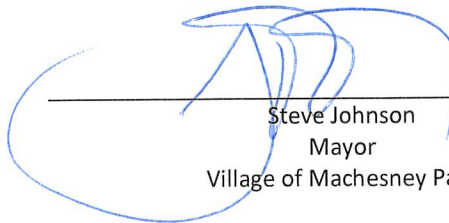
Karl Johnson
Boone County Board Chairman
Boone County



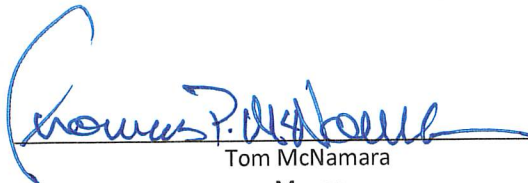
Joseph V. Chiarelli
Winnebago County Chairman
Winnebago County



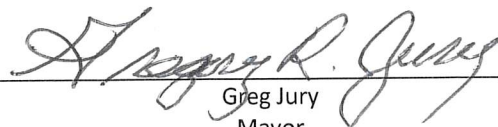
Clinton Morris
Mayor
City of Belvidere



Steve Johnson
Mayor
Village of Machesney Park



Tom McNamara
Mayor
City of Rockford



Greg Jury
Mayor
City of Loves Park



Pastor Herbert Johnson
Board Chair
Rockford Mass Transit District



Masood Ahmad
Deputy Director
Illinois Department of Transportation, Region 2

Addendum A.

Remaining FY 2022 Federal and State Planning Funds

Each fiscal year (FY), the Metropolitan Planning Organization (MPO) receives an allocation of funds to completed transportation-related planning activities in the Rockford Metropolitan Planning Area (MPA). These funds are guided by the adopted MPO Cooperative Agreement (CA), the annual Illinois Department of Transportation (IDOT) Intergovernmental Agreement (IGA), and adopted annual Unified Work Program. These funds provide the financial operational assistance for MPO to perform the required transportation planning work, prepare technical documents, and provide specialized assistance as required by Federal law and regulations and the IDOT/MPO IGA.

However, some unforeseen events can occur during the 2022 fiscal year, resulting in a remaining balance of annual funds at the end of the fiscal year (June 30). Due to this possibility, the IDOT/MPO IGA allows for the MPO to utilize the previous fiscal year's balance until December 31 of that calendar year. For example, federal and state planning funds received for FY 2022 can be utilized for eligible work activities identified in the adopted FY 2022 UWP from July 1, 2021 through December 31, 2022.

Due to the COVID-19 pandemic, the MPO has a remaining balance of FY 2022 federal and state planning funds totaling approximately \$157,860 (see Table AD-1). In order to utilize these funds, the following activities, identified in the FY 2022 UWP adopted by the Policy Committee on June 27, 2021, will continue through December 31, 2022.

- Activities related to the administration of the FY 2022 Unified Work Program.
- Maintenance of and planning activities related to the 2050 Metropolitan Transportation Plan.
- Update of the regional Management & Operations Plan (M&O) and the Congestion Management Process (CMP).
- Update of the federally-required Public Participation Plan (PPP).
- Development of the Transportation Resiliency Study for the Rockford Region.
- Completion of several technical assistance projects for the MPO Policy Committee and Technical Committee members, including, but not limited to, the Rail-Served Industrial Park Study for Winnebago County and the Riverside Boulevard Path Feasibility Study for Winnebago County, City of Rockford, and City of Loves Park.

These efforts are also identified in this Unified Work Program (FY 2023) as continuing and ongoing projects that require more than one fiscal year to achieve.

AD-1. FY 2022 Remaining Balance Funding Summary (as of June 30, 2022)

| Source | Amount |
|---|----------------------|
| Federal Funds (FHWA-PL & FTA 5305(d)) | \$ 126,241.02 |
| State Planning Funds (match to Federal Funds) | \$ 31,613.25 |
| Federal & State Funds Subtotal | \$ 157,854.28 |