



Transportation Improvement Program

Historical Project Tables
FOR THE ROCKFORD METROPOLITAN PLANNING AREA

VERSION: JULY 29, 2019



Transportation Improvement Program

Historical Project Tables

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THIS DOCUMENT HAS BEEN PREPARED BY THE REGION 1 PLANNING COUNCIL IN COLLABORATION WITH ITS MEMBER AGENCIES, PARTNERSHIP ORGANIZATIONS, AND LOCAL STAKEHOLDERS.

THIS REPORT WAS PREPARED IN COOPERATION WITH THE FOLLOWING:

U.S. Department of Transportation
Federal Highway Administration
Federal Transit Administration
Illinois Department of Transportation

THE CONTENTS, VIEWS, POLICIES AND CONCLUSIONS EXPRESSED IN THIS REPORT ARE NOT NECESSARILY THOSE OF THE ABOVE AGENCIES.



COLLABORATIVE PLANNING FOR NORTHERN ILLINOIS

For complaints, questions, or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Jon Paul Diipla, Director of Metropolitan Planning Organization/ Title VI Coordinator at (815) 319-4180 or jpdiipla@r1planning.org.

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Loves Park Public Works Department
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Machesney Park Public Works Department
Rockford Public Works Department
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Rockford Mass Transit District
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Rock River Water Reclamation District
Boone County Conservation District
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Illinois Environmental Protection Agency
Illinois State Toll Highway Authority
IDOT, Division of Public & Intermodal Transportation
IDOT, Division of Urban Program Planning
Ogle County Highway Department
Boone County Council on Aging
State Line Area Transportation Study
Federal Highway Administration, IL Division
Stateline Mass Transit District
Region 1 Planning Council

Note: Membership at Time of Development

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1 HISTORICAL HIGHWAY PROJECTS

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01 - Illinois Department of Transportation

TIP #	Project Location	Extent	Improvement	Federal Sources (000s)		Other Sources (000s)		Total Cost (000s)
				Source	Amount	Source	Amount	
1-08-15	US 20 BUS / W State St	Sunset Ave to W of Kent Creek in Rockford	RR Crossing Improvement	NHS	\$500	State	\$125	\$625
1-08-26	US 20 BUS / West State St (Phase II)	Sunset Ave to W of Kent Creek in Rockford	Reconstruction	HPP	\$5,688	State	\$2,203	\$11,750
						Local	\$567	
1-09-8	Morgan St	Rock River & over BN RR in Rockford	Bridge Replacement	Major Bridge	\$19,486	Local	\$4,872	\$24,358
1-10-14	ILL 2 / N Main St	Elmwood Rd to Latham Rd N	Intersection Improvement	STP-State	\$24,000	State	\$5,526	\$30,001
1-10-15	ILL 2 / S Main St	N of Beltline Rd to 0.4 mi N of Harrison Ave Sw of Rockford	Reconstruction	HPP	\$6,600	State	\$1,650	\$13,500
						State	\$1,050	
1-10-16A	ILL 2 / ILL 2 B / S Main St	S of Pond St to Cedar St SW of Rockford	Reconstruction	STP-State	\$12,400	State	\$3,100	\$15,500
1-10-16B	ILL 2 / ILL 2 B / S Main St	S of Pond St to Cedar St SW of Rockford	RR Crossing Improvement			State	\$560	\$600
						State	\$40	
1-10-17	ILL 173/West Lane Road	ILL 251 to 0.6 miles E of Mitchell Rd in Loves Park	Additional Lanes/Resurfacing	NHS	\$17,600	State	\$4,400	\$22,000
1-10-17	ILL 173 / West Lane Rd (Phase I)	ILL 251 to 0.6 mi E of Mitchell Rd in Loves Park	P.E. (Phase II)			State	\$150	\$150
1-11-5	I 90 / I 39 / US 51	Wisconsin State Line to Rockfon Rd	Reconstruction; Bridge Replacement	NHS	\$43,380	State	\$4,820	\$48,200
1-11-13	ILL 173 / ILL 251/ West Lane Rd	At ILL 251 in Machesney Park	Intersection Reconstruction (CMS)	NHS	\$12,000	State	\$3,000	\$15,000
1-12-1	ILL 70	Glenwood Ave to Jefferson St in Rockford	Resurfacing (Smart)			State	\$875	\$875
1-12-3	ILL 2 Reconstruction	Riverside Boulevard to Auburn Street in Rockford	P.E. (Phase I)			State	\$253	\$253
1-12-4	Safety Improvements	District-Wide	Safety	HSIP	\$1,655	State	\$184	\$1,839
1-12-6	US 20 Bypass Bridge	West and East Channel of Rock River East of ILL 2	Reconstruction; Bridge Replacement	NHPP	\$21,600	State	\$5,400	\$27,000
1-12-9	Harrison Avenue	@ Illinois Railway Tracks	Safety	FRH	\$250			\$250
1-13-1	I-39 Microsurfacing	Lee County Line to 0.4 miles south of Baxter Road	Microsurfacing			State	\$1,200	\$1,200
1-13-2	Construction Engineering	Winnebago County	Engineering			State	\$800	\$800
1-13-3	Construction Engineering	Winnebago County	Engineering			State	\$1,000	\$1,000
1-13-4	Bridge Piers and Sign Foundation Shielding	District-Wide	Safety	HSIP	\$1,980	State	\$220	\$2,200
1-13-5	Safety Improvements	District-Wide	Safety	HSIP	\$3,311			\$3,679
1-13-11	Safety Improvements	District-Wide	Safety	HSIP	\$1,601	State	\$179	\$1,780
1-13-12 ^[1]	N Main Street/ILL 2 RR Crossing	Riverside Blvd to Auburn St. at DME/CP Railroad	Safety			State	\$500	\$500
1-13-13	Highway Safety Improvement Program	District-Wide	Safety	HSIP	\$348	State	\$39	\$387
1-13-14	Highway Safety Improvement Program	District-Wide	Safety	HSIP	\$3,642	State	\$405	\$4,047

01 - Illinois Department of Transportation

TIP #	Project Location	Extent	Improvement	Federal Sources (000s)		Other Sources (000s)		Total Cost (000s)
				Source	Amount	Source	Amount	
1-13-15	Various Resurfacing	Area-Wide	Resurfacing	STP-State	\$7,200	State	\$1,800	\$9,000
1-13-16	US Business 20	Bonus Avenue to Lawrenceville Road in Belvidere	Add Lanes; Median Barrier	HSIP	\$3,708	Other	\$412	\$4,120
1-14-1	I-39 Engineering	US 20 to I-90	P.E. (Phase I)			State	\$150	\$150
1-14-2	Perryville RR Bridge	UP RR 0.5 Miles South of Harrison Ave in Rockford	Bridge Replacement	STP-State	\$482	Local	\$136	\$1,545
						ICC	\$927	
1-14-3	Perryville RR Bridge Engineering	UP RR 0.5 Miles South of Harrison Ave in Rockford	Construction Engineering	STP-State	\$62	Local	\$16	\$171
						ICC	\$93	
1-14-4	US 20 Business Land Acquisition	Day Ave to Independence Ave in Rockford	Land Acquisition			State	\$3,400	\$3,400
1-14-5	US 20 Business Engineering	Day Ave to Independence Ave in Rockford	P.E. (Phase II)			State	\$500	\$500
1-14-6	IL 2 Intersection Reconstruction	At Roscoe Road	Intersection Reconstruction	STP-State	\$2,717	State	\$899	\$5,600
				HSIP	\$1,984			
1-14-7	US 20 Business	At Bell School Rd.	Safety			State	\$782	\$782
1-14-11	Highway Safety Improvement Program	District-Wide	Safety	HSIP	\$2,767	State	\$307	\$3,074
1-14-12	IL 251 Resurfacing (Harrison Ave)	Kishwaukee St to E of 9th St	Resurfacing	STP-State	\$344	State	\$86	\$430
1-14-13	IL 251 Resurfacing (11th St)	S of Alton Ave to .2 Mi S of Sandy Hollow Road	Resurfacing	STP-State	\$696	State	\$174	\$870
1-14-14	US Business 20 (W State St)	Springfield Ave to Day Ave	Resurfacing	NHPP	\$600	State	\$150	\$750
1-15-1	IL 76	Wisconsin State Line to US BUS 20 N of Belvidere	Resurfacing	NHPP	\$3,280	State	\$820	\$4,100
1-15-2	US 20 Business	0.3 & 0.4 Miles E of Meridian Rd.	Reconstruction	NHPP	\$640	State	\$160	\$800
1-15-3 ^[2]	I-39	Lee Co. Line to 0.4 mi. N of Baxter Road	Resurfacing	NHPP	\$23,400	State	\$2,600	\$26,000

02 - Winnebago County Highway Department

TIP #	Project Location	Extent	Improvement	Federal Sources (000s)		Other Sources (000s)		Total Cost (000s)
				Source	Amount	Source	Amount	
02-00-E-01	Pecatonica Prairie Path Trail Head	Pecatonica Prairie Path	Trail Head			IDNR	\$72	\$90
						Local	\$18	
02-01-01-E	Perryville Path- SE Connection	Perryville Rd & Argus Dr to Cherry Valley Path & Vandiver	Land Acquisition	STP-E	\$490	County	\$310	\$800
2-06-6	Perryville Road Bridge	Over UP Railroad	Bridge	HBP	\$896	Local	\$232	\$2,808
						ICC	\$1,680	
2-06-6	Perryville Road	@ UP Railroad Bridge	Construction Engineering			ICC	\$150	\$250
						Local	\$100	
2-10-2	Condon Road	Kishwaukee Road to Beltline Road	Resurfacing			County	\$932	\$1,015
						Private	\$82	
2-10-5	Pecatonica Prairie Path	Meridian Road to Stephenson County Line	New Path	STP-E	\$2,900	Local	\$400	\$3,300
2-10-6	Perryville Road	Over S Bridge of Kishwaukee	Bridge Rehabilitation	HBP	\$400	Local	\$100	\$500
2-11-2	Guard Rail Upgrade Program	County-Wide	Safety	HSIP	\$180	Local	\$20	\$200
2-11-4	Sign Upgrade Project	County-Wide	Safety; ITS	HSIP	\$315	Local	\$35	\$350
2-11-6	Perryville/Broadcast/Nimtz	@ Intersection traffic signals	Safety (CMS)			SA	\$1,025	\$1,025
2-12-1	Guard Rail Upgrade	County-Wide	Safety	HSIP	\$220	County	\$25	\$245
2-12-3	Ralston Road	At N 2nd Street Frontage Road as part of IDOT IL 173 Project	Traffic Signals			IDOT	\$200	\$250
						County	\$25	
						MP	\$25	
2-12-4	Rockton Road	@ I-39/90 Interchange	Ramp Widening; Traffic Signals			IDOT	\$295	\$370
						ISTHA	\$25	
						County	\$50	
2-12-5	Rockton Road	At Dry Run Creek, 0.55 miles East of IL-251	Replacement of Box Culvert	HBP	\$600	Local	\$150	\$750
2-13-1	County Wide Hazard Mitigation Plan	County-Wide	Safety	HMG	\$73	Local	\$25	\$98
2-13-2	Alworth Road	DeLong Co. to Cunningham Rd	Resurfacing			TARP	\$135	\$715
						EDP	\$335	
						Local	\$245	
2-13-3	Rockton Road	IL Rte 251 to Willowbrook Rd	Widening and Resurfacing			Private	\$300	\$415
						Local	\$115	
2-13-4	Bell School Road	Lucky Ln to Argus Drive	Reconstruction, Widen ROW	STP-U	\$4,000	Local	\$1,000	\$5,000
2-14-3	Harrisville Road	Baxter Road Intersection and South	Reconstruction (CMP)			EDP	\$1,702	\$3,725
						TARP	\$75	
						Local	\$1,948	

02 - Winnebago County Highway Department

TIP #	Project Location	Extent	Improvement	Federal Sources (000s)		Other Sources (000s)		Total Cost (000s)
				Source	Amount	Source	Amount	
2-14-7*	Cunningham Road Bridge	Over South Branch Kent Creek	Bridge	HBP	\$508	Local	\$127	\$635
2-15-2	Baxter Road	I-39 to Mulford	Reconstruction (CMP)			EDP	\$2,000	\$4,090
						TARP	\$150	
						Local	\$1,940	
2-15-3	Forest Hills Road	@ Pepper Drive	Intersection	HSIP	\$539	Local	\$60	\$599
2-16-1	Columbine Blvd Bioswale		Enhancement	319 Grant	\$53	Local	\$53	\$105
2-15-1	De Garmo Trail Head	@ intersection of US 20/ Hosington Rd	Enhancement			RTP	\$160	\$210
						Local	\$50	
2-16-2	Mulford Rd	Edison Rd to Baxter Rd	Resurfacing			Local	\$380	\$380
2-17-2	Signage Installation	County-wide	Safety	HSIP	\$88	Local	\$10	\$98
2-18-2	Guardrails	Various Locations	Safety	HSIP	\$900	Local	\$100	\$1,000
2-18-4	Buckbee Creek	Wellworth/Wentworth	Bioretention			Local	\$45	\$90
						IEPA	\$45	
2-18-5	Gleasant Road	0.5 miles east of Rockton Ave to 0.11 miles east of Riverview	Bridge	STP-Bridge	\$504	MFT	\$126	\$630

03 - City of Rockford

TIP #	Project Location	Extent	Improvement	Federal Sources (000s)		Other Sources (000s)		Total Cost (000s)
				Source	Amount	Source	Amount	
3-04-19	Harrison Ave. Reconstruction	20th St. to 9th St.	Reconstruction (CMP)	STP-U	\$13,840	State	\$3,600	\$25,000
						RST	\$3,684	
						Local	\$2,100	
						RRWRD	\$559	
						MFT	\$2,501	
3-04-19	Harrison Ave (Phase II)	20th St to 11th St	Phase (II) Engineering	STP-U	\$1,500	RST	\$375	\$1,875
3-07-E-1	Riverwalk Development (Museum Campus)	Whitman Street to Park Street	Construction	ITEP	\$1,400	MFT	\$450	\$1,850
3-08-26 ^[1]	W State St / US BUS 20	Kent Creek to Independence Ave	Reconstruction			State	\$9,500	\$11,075
						MFT	\$300	
						RST	\$1,275	
3-08-26	West State Corridor (Phase I)	Kent Creek to Sunset	Reconstruction			MFT	\$350	\$1,650
						RST	\$1,300	
3-08-53 ^[2]	Main St / IL 2	@ Auburn St	Intersection; Roundabout			State	\$2,000	\$2,125
						RST	\$125	
3-08-61 ^[3]	Morgan St Bridge	3rd St to S Main St	Bridge Reconstruction/Pavement	Major Bridge	\$10,650	MFT	\$3,300	\$14,650
						RST	\$700	
3-08-61	Morgan Street Bridge Punch List/Landscaping	Over Rock River	Bridge			MFT	\$250	\$250
3-09-17	Downtown One-Way Pair Conversion	South Main/Cedar to John Street	Planning/Engineering			RST	\$350	\$350
3-09-17	Downtown One Way, Pair Conversion - Phase II	S Main St to Elm St	Engineering			RST	\$110	\$110
3-10-5	Rockton Ave	@ Custer Ave	Intersection Safety	HSIP	\$290	RST	\$75	\$365
3-11-1 ^[4]	Downtown Tree Replacement Program	City-Wide	Enhancement	STP-E	\$24	Local	\$5	\$29
3-11-2	Stone Ridge Bridge (Just N of Springcreek & Highcrest)	At Spring Creek	Bridge Replacement	HBP	\$265	RST	\$65	\$330
3-11-3	Fairview Blvd	@ North Branch of Keith Creek	Phase (III) C.E.; Bridge Deck Replacement	HBP	\$710	RST	\$180	\$890
3-11-6	Morgan St	@ Railroad Crossing, West of Rock River	Railroad Crossing Improvements	FRA	\$250	MFT	\$17	\$267
3-12-1	Avon St	School St to Mulberry St	Resurfacing			RST	\$100	\$100
3-12-2	Custer St	Huffman Blvd to Bruner St	Resurfacing			MFT	\$100	\$200
						RST	\$100	
3-12-3	Fulton Ave	Harlem Blvd to Huffman Blvd	Resurfacing			RST	\$100	\$100
3-12-4	Garrett Lane	Mulford Rd to Trainer Rd	Resurfacing			MFT	\$125	\$300
						RST	\$175	
3-12-5	Kilburn Ave	Jefferson St to Glenwood Ave	Resurfacing			State	\$830	\$905
						RST	\$75	
3-12-6	Kishwaukee St	Brooke to Sandy Hollow Rd	Reconstruction			RST	\$900	\$900

03 - City of Rockford

TIP #	Project Location	Extent	Improvement	Federal Sources (000s)		Other Sources (000s)		Total Cost (000s)
				Source	Amount	Source	Amount	
3-12-7	Lyford Rd	Various	Resurfacing			RST	\$125	\$125
3-12-8	Newburg Rd	Alpine Rd to Perryville Rd	Resurfacing			RST	\$350	\$350
3-12-9	North Main/ ILL 2	@ Auburn Road	Intersection Improvement			State	\$6,500	\$7,000
						RST	\$500	
3-12-9 ^[5]	N Main / IL 2	Auburn St to W Riverside	Phase (I) Engineering; Land Acquisition			State	\$1,000	\$1,000
3-12-10	Prospect St	E State St to Rural St	Resurfacing			RST	\$700	\$700
3-12-11	Rote Rd	Various	Rehabilitation			MFT	\$125	\$125
3-12-12	Rural St	London Ave to Parkwood Ave	Resurfacing			MFT	\$100	\$100
3-12-13	Shaw Woods Drive	Ponderosa to Concrete	Resurfacing			RST	\$100	\$100
3-12-14	South Main Corridor	Cedar St. to Beltline Rd.	Reconstruction			State	\$16,185	\$16,985
						RST	\$800	
3-12-14 ^[6]	S Main St / IL 2	Cedar St to Beltline Rd	Phase (II) Engineering			State	\$3,100	\$3,200
						RST	\$100	
3-12-14	South Main Street Reconstruction	Cedar St. to Airport Dr.	Reconstruction			State	\$16,185	\$18,085
						RST	\$1,900	
3-12-15	Springbrook Rd	Bell School Rd to Summerfield Rd	Reconstruction			RST	\$700	\$700
3-12-29	E State St Streetscape	Rock River to 1st St	Sidewalk, lighting, landscaping	RERZ	\$500			\$500
3-12-30	W Side Streetscape	200 N Main St to 200 S Main St	Sidewalk, lighting, landscaping	RERZ	\$500			\$500
3-12-32	City Center Infrastructure	Downtown Rockford	Streetscape Improvements			RST	\$225	\$225
3-12-33	Broadway Resurfacing	20th Street to 11th Street	Resurfacing			RST	\$825	\$825
3-12-36	Spring Brook Road Resurfacing	Imperial Oaks to Spring Creek Road	Resurfacing			RST	\$250	\$450
						RTWP	\$200	
3-12-38	Collector Street Development Program	City-Wide	New Construction			RST	\$100	\$100
3-12-39	Commercial & Industrial Street Program	City-Wide	Resurfacing			RST	\$100	\$100
3-12-40	Harrison Avenue Bridge	Over Rock River	Engineering			RST	\$175	\$175
3-12-40	Harrison Avenue Bridge Deck Replacement	Over Rock River	Bridge			MFT	\$750	\$750
3-12-41	Jefferson Street Bridge Repairs	Rock River to Madison Street	Bridge			RST	\$800	\$800
3-12-42	Local Bridge Program	City-Wide	Bridge Rehabilitation	HBP	\$180	RST	\$240	\$420
3-12-43	Concrete Patching	City-Wide	Rehabilitation			RST	\$100	\$100
3-12-44	Crack Sealing	City-Wide	Resurfacing			RST	\$125	\$125
3-12-45	Bicycle Lane Pavement Marking & Signage	City-Wide	Safety			RST	\$60	\$60
3-12-47	Pedestrian Crossing Improvements	City-Wide	Intersection			RST	\$60	\$60
3-12-48	Residential Street/Alley Program	City-Wide	Resurfacing			RST	\$5,000	\$5,000

03 - City of Rockford

TIP #	Project Location	Extent	Improvement	Federal Sources (000s)		Other Sources (000s)		Total Cost (000s)
				Source	Amount	Source	Amount	
3-12-49	Neighborhood Priority-Based Allocation	City-Wide	Rehabilitation			RST	\$350	\$350
3-12-50	ADA Handicap Ramp Installation Program	City-Wide	Rehabilitation			RST	\$100	\$100
3-12-51	Sidewalk, Curb & Gutter Program	City-Wide	Rehabilitation			RST	\$170	\$170
3-12-52	CIP Project Development	City-Wide	Planning & Engineering			MFT	\$150	\$500
						RST	\$350	
3-12-53	20th Street Resurfacing	Harrison Ave to Sandy Hollow	Resurfacing			RST	\$900	\$900
3-12-60	Biennial Bridge Inspection	City-Wide	Engineering			RST	\$175	\$175
3-12-61	Concrete Patching	City-Wide	Rehabilitation			RST	\$175	\$175
3-12-62	Crack Sealing	City-Wide	Resurfacing			RST	\$100	\$100
3-12-63	Inlet Repairs	City-Wide	Rehabilitation			RST	\$125	\$125
3-12-64	Bicycle Lane Pavement Marking/Signage	City-Wide	Safety			RST	\$75	\$75
3-12-65	Railroad Improvement Program	City-Wide	Rehabilitation			RST	\$110	\$110
3-12-66	Pedestrian Crossing Improvements	City-Wide	Intersection			RST	\$50	\$50
3-12-67	Residential Street/Alley Program	City-Wide	Resurfacing			RST	\$4,850	\$4,850
3-12-68	Neighborhood Priority-Based Allocation	City-Wide	Rehabilitation			RST	\$250	\$250
3-12-69	ADA Handicap Ramp Installation Program	City-Wide	Intersection			RST	\$100	\$100
3-12-70	Sidewalk, Curb and Gutter Program	City-Wide	Rehabilitation			RST	\$200	\$200
3-12-71	Arterial Sidewalk Program	City-Wide	Sidewalk Installation and Repair			RST	\$200	\$200
3-12-72	Urban Forestry	City-Wide	Landscaping			RST	\$50	\$50
3-12-74	CIP Project Development	City-Wide	Planning & Engineering			MFT	\$150	\$400
						RST	\$250	
3-12-75	City Center Improvements	Downtown Rockford	Infrastructure Improvements			RST	\$275	\$275
3-12-80	Highcrest Road Resurfacing	Chelsea Avenue to Alpine Road	Resurfacing			RST	\$375	\$675
						RTWP	\$300	
3-12-88	Commercial and Industrial Street Program	City-Wide	Resurfacing			RST	\$450	\$450
3-12-90	Local Bridge Program (Alpine Road Box Culvert)	South Branch Keith Creek	Bridge	Bridge Prog.	\$1,320	MFT	\$330	\$1,650
3-12-91	Concrete Patching	City-Wide	Rehabilitation			RST	\$150	\$150
3-12-92	Crack Sealing	City-Wide	Resurfacing			RST	\$100	\$100
3-12-93	Inlet Repairs	City-Wide	Rehabilitation			RST	\$150	\$150
3-12-94	Pavement Marking	City-Wide	Safety			RST	\$100	\$100
3-12-95	Bicycle Lane Pavement Marking/Signage	City-Wide	Safety			RST	\$100	\$100
3-12-97	Pedestrian Crossing Improvements	City-Wide	Safety			RST	\$100	\$100
3-12-98	Residential Street/Alley Program	City-Wide	Resurfacing			RST	\$5,000	\$5,000

03 - City of Rockford

TIP #	Project Location	Extent	Improvement	Federal Sources (000s)		Other Sources (000s)		Total Cost (000s)
				Source	Amount	Source	Amount	
3-12-99	Neighborhood Priority-Based Allocation	City-Wide	Rehabilitation			RST	\$200	\$200
3-12-100	ADA Ramp Installation Program	City-Wide	Safety			RST	\$150	\$150
3-12-101	Sidewalk, Curb and Gutter Program	City-Wide	Rehabilitation			RST	\$150	\$150
3-12-102	Arterial Sidewalk Program	City-Wide	New Construction			RST	\$150	\$150
3-12-103	Urban Forestry	City-Wide	Enhancement			RST	\$50	\$50
3-12-104	CIP Project Development	City-Wide	Planning			MFT	\$150	\$400
						RST	\$250	
3-12-105	City Center Improvement	7th Street Lighting, East and West State St. Streetscape	Enhancement			MFT	\$250	\$250
3-12-107	Sandy Hollow Road Diet	Alpine to 20th Street	Road Diet	HSIP	\$1,255	RST	\$200	\$1,455
3-12-108	Blackhawk Park Rehab	Seminary to Kishwaukee	Rehabilitation			EDP	\$800	\$1,650
						RST	\$850	
3-12-108	Sandy Hollow Road Diet	Alpine to 20th Street	Road Diet, Construction, Engineering	HSIP	\$1,260	RST	\$140	\$1,615
						RST	\$215	
3-12-110	Reed Avenue	At Buckbee Creek, 0.1 miles west of 11th Street (IL 251)	Bridge Replacement	HBP	\$240	RST	\$60	\$300
3-12-111	Pierce Avenue	At Northwest Drainage Way, 0.01 miles east of Rockton Ave	Bridge Replacement	HBP	\$240	RST	\$70	\$350
3-13-1	9th Street One-Way Conversion	Whitman Interchange to Charles Street	Planning/Engineering			RST	\$250	\$250
3-13-3	East State Street Signal Modernization	3rd Street to Wyman	Signal Modernization			RST	\$150	\$150
3-13-4	Inlet Repairs	City-Wide	Rehabilitation			RST	\$110	\$110
3-13-5	Pavement Marking	City-Wide	Safety			RST	\$60	\$60
3-13-6	Signage Retroreflectivity	City-Wide	Safety			MFT	\$100	\$100
3-13-7	Urban Forestry	City-Wide	Landscaping			RST	\$50	\$50
3-13-8	Riverwalk Development (Beattie to W. State)	Beattie Park to State Street Bridge	Design/Planning			RST	\$25	\$25
3-13-9	Marchesano Drive Resurfacing	West to Clifton	Resurfacing			RST	\$250	\$250
3-13-10	Whitman Interchange	North Whitman Bridge to East State Street	Design Engineering			RST	\$275	\$275
3-13-11	Signage Retroreflectivity	City-Wide	Safety			MFT	\$100	\$100
3-13-12	North Main Corridor	Yonge to Riverside	Streetscape/Landscape			RST	\$50	\$50
3-13-14	Signage Retroreflectivity	City-Wide	Safety			RST	\$150	\$150
3-13-31	Neighborhood Improvement Program	City-Wide	Resurfacing			RST	\$5,900	\$5,900
3-13-34	Sidewalk Repair Program	City-Wide	Rehabilitation			RST	\$450	\$450
3-13-40	Rockton Avenue Intersection	At Halsted Road	Intersection Improvement	HSIP	\$270	RST	\$125	\$395
3-13-41	Spring Creek Interchange	West of I-90 in Rockford	Planning			RST	\$130	\$130
3-13-43	Landstrom Road Resurfacing	Bradley Rd. to Forest Hills	Resurfacing			RST	\$750	\$750

03 - City of Rockford

TIP #	Project Location	Extent	Improvement	Federal Sources (000s)		Other Sources (000s)		Total Cost (000s)
				Source	Amount	Source	Amount	
3-13-44	Airport & Falcon Rd	Falcon Rd. from New Milford School Rd. to Airport Dr.; Airport Dr. from 11th St. to Kishwaukee St; Kishwaukee St. Intersection	Reconstruction; Rehabilitation; Intersection	EDA	\$2,700	EDP	\$2,000	\$10,025
						RFD	\$2,000	
						MFT	\$3,000	
						ICC	\$250	
						TARP	\$75	
3-14-1 ^[7]	Pavement Marking	City-Wide	Safety			RST	\$100	\$100
3-14-2	Reforestation Program	City-Wide	Reforestation			RST	\$350	\$350
3-14-3	Outdoor City Market	Water Street and East State Street	Rehabilitation; New Construction			RERZ	\$1,200	\$1,200
3-14-5	Whitewater Park	South of S. Water Street on Rock River	Design Support			RERZ	\$200	\$200
3-14-6 ^[8]	Ingersoll Building Renovation	Ingersoll Building	Rehabilitation	IKE*	\$5,389	RERZ	\$3,800	\$24,638
						GOB*	\$12,300	
						RST*	\$1,740	
						Local*	\$223	
3-14-8	Davis Park Improvements/TAPCO Demo	Davis Park	Rehabilitation/Demolition			RERZ	\$1,000	\$1,000
3-14-9	East State Streetscape Improvements	East State St.	Design; Construction			RERZ	\$275	\$275
3-14-10	West State Streetscape Improvements	Rock River to Church	Design; Construction			RERZ	\$725	\$725
3-14-37 ^[9]	Riverwalk Development	At Rock River	Design Engineering			MFT	\$250	\$250
3-14-38 ^[10]	Local Bridge Program	City-Wide	Bridge Rehabilitation	HBP	\$700	RST	\$375	\$1,075
3-15-06	Signal Replacement Program	City-Wide	Safety			MFT	\$300	\$300
3-15-07	Reforestation Program	City-Wide	Enhancement			RST	\$350	\$350
3-15-08	Illinois Railway Conversion to Multi-Use Path	At Morgan Street Bridge	Enhancement			MFT	\$500	\$500
3-15-11	Arterial & Collector Street Resurfacing	City-wide	Resurfacing			RST	\$1,355	\$2,855
						MFT	\$1,500	
3-15-12	Traffic Signal Upgrades	City-Wide	Safety (CMP)			RST	\$500	\$500
3-15-43	Rails to Trails Bridge Conversion	Over the Rock River	Enhancement	ITEP/TAP	\$740	Local	\$185	\$925
3-16-1*	Sandy Hollow Road	20th St to Alpine Rd	Resurfacing	HSIP	\$1,255	MFT	\$595	\$1,850
3-16-2	South Alpine Road	South Branch Keith Creek to E State St	Resurfacing			RST	\$110	\$110
3-16-3	Keith Creek Bridge Removals	Various	Bridge			RST	\$240	\$240
3-16-5	Programmed Bridge & Structure Repairs	City-Wide	Bridge			RST	\$250	\$250
3-16-6	7th Street Lighting	2nd Ave to 1st Ave	Safety			RST	\$700	\$700
3-16-12	East State Street Lighting	Fairview Ave to Alpine Rd	Safety			RST	\$700	\$700
3-17-5	North Rockton Avenue	Kent Creek to Riverside Blvd	Resurfacing			RST	\$700	\$700
3-17-19	Shiloh Road Extension	Garrett Lane to Shiloh Rd	New Construction (CMP)			RST	\$350	\$350

04 - City of Loves Park

TIP #	Project Location	Extent	Improvement	Federal Sources (000s)		Other Sources (000s)		Total Cost (000s)
				Source	Amount	Source	Amount	
4-09-4	East Riverside Boulevard	At Wantz Park and Creek	Bridge Replacement			Local	\$950	\$950
4-09-5	East Riverside Boulevard	At Garden Plain and Creek	Bridge Replacement			Local	\$550	\$550
4-09-5	Garden Plain Avenue, North of E. Riverside Blvd.	At Garden Plain Avenue and Creek, East side of Wantz Park	Bridge Replacement	HBP	\$564	Local	\$141	\$705
4-12-4	Residential Streets	City-Wide	Resurfacing			Local	\$350	\$350
4-12-5	Pavement Marking	City-Wide	Resurfacing			Local	\$15	\$15
4-12-6	Sidewalk & Curb	City-Wide	Rehabilitation			Local	\$20	\$20
4-12-7	Residential Streets	City-Wide	Resurfacing			Local	\$350	\$350
4-12-8	Pavement Marking	City-Wide	Resurfacing			Local	\$15	\$15
4-12-9	Sidewalk & Curb	City-Wide	Rehabilitation			Local	\$20	\$20
4-12-10	Residential Streets	City-Wide	Resurfacing			Local	\$750	\$750
4-12-11	Pavement Marking	City-Wide	Resurfacing			Local	\$15	\$15
4-12-12	Sidewalk & Curb	City-Wide	Rehabilitation			Local	\$20	\$20
4-15-1	Willow Creek Trail Extension	@ Woodward Rock Cut Campus	Enhancement	ITEP/TAP	\$502	Local	\$126	\$628
4-16-1	Riverside Bridge	At Wantz Park	Bridge	STP-State	\$1,150	MFT	\$288	\$1,438
4-16-2	Alpine Road	Rivington Road to Croydon Ave	Reconstruction (CMP)			Local	\$5,000	\$5,000
4-16-3	Residential Streets	City-Wide	Resurfacing			Local	\$750	\$750
4-16-4	Sidewalk, Curb and Gutter	City-Wide	Rehabilitation			Local	\$25	\$25

05 - Village of Machesney Park

TIP #	Project Location	Extent	Improvement	Federal Sources (000s)		Other Sources (000s)		Total Cost (000s)
				Source	Amount	Source	Amount	
5-10-3	Ralston Elementary	Surrounding Ralston Elementary	Enhancement	SRTS	\$125			\$125
5-10-4	Roosevelt Road (Phase II)	Indigo Ln to Alpine	Reconstruction			Local	\$2,000	\$2,000
5-10-5	Ravere Street		Reconstruction			Local	\$900	\$900
5-10-7	Wilson Avenue; Leland Avenue	Victory and Erma Ave; Greenview and Wilson	Reconstruction			Local	\$565	\$565
5-14-1	Anna Avenue Reconstruction; 1st Street Reconstruction; 3rd/4th Street Reconstruction	504 Anna Avenue to 720 Anna Avenue; Windsor to Marie; Immediately South of Marie	Reconstruction			Local	\$375	\$375
5-14-2	Wesley Road Reconstruction; Catalina, Phoenix and Maple Reconstruction	Harlem Road to Maple Avenue; 300' Dead End Streets West of Wesley	Reconstruction			Local	\$680	\$680
5-14-3	McKnight Meadows Drainage Improvements	Infiltration Trench along Brianna Way	Enhancement			Local	\$160	\$160
5-14-4	IL-251 Service Drive Improvements	Wood Avenue to Village's Southern Boundary; Evans to Kingsley	Reconstruction			Local	\$200	\$200
5-14-5	Lyford/Greenlee Improvements	North of IL-173 to IL-173 @ Lyford Road	Construction; Intersection			EDP	\$1,275	\$2,250
						TARP	\$75	
						TIF	\$900	
5-14-6	Queen Oaks Reconstruction	Ralston Road to Dead End	Reconstruction			Local	\$750	\$750
5-14-7	Village Resurfacing Program	Village-Wide	Resurfacing			Local	\$430	\$430
5-15-1	Copper Drive	IL 251 to Van Stone	Reconstruction			Local	\$760	\$760
5-15-2	Emerald/Ruby	IL 251 Roosevelt Estates Subdivision	Reconstruction			Local	\$1,100	\$1,100
5-15-3	Village-Wide Resurfacing	Village-Wide	Resurfacing			Local	\$345	\$345
5-15-4	Gilbert Terrace	Victory to IL 251	Reconstruction			Local	\$880	\$880
5-15-5	Wilshire	Victory to IL 251	Reconstruction			Local	\$930	\$930
5-15-7	Alpine Road West Service Drive	Roosevelt Road to Juniper Lane	Reconstruction; Multi-Use Path			Local	\$340	\$340
5-15-8	Stones Landing Improvements	Shore Drive/Rock River	Enhancement			IDNR	\$200	\$260
5-15-9	Liberty	Victory to IL 251	Reconstruction			Local	\$960	\$960
5-15-10	Marquette	Victory to IL 251	Reconstruction			Local	\$975	\$975
5-15-12	Prairie Lane	Dorthea to IL 251	Reconstruction			Local	\$357	\$357
5-15-13	Dorthea	Prairie Ln	Reconstruction			Local	\$191	\$191
5-15-14	Resurfacing	Various	Resurfacing			Local	\$643	\$643
5-15-15	Pershing	Victory to IL 251	Reconstruction			Local	\$975	\$975
5-15-21	Alpine Road Path	S. of Juniper Lane to N. of Story Book Lane	Enhancement	ITEP/TAP	\$620	Local	\$155	\$776
5-15-16 5-15-11 ^[11]	Kingsley/Drexel	IL 251 to Elm	Reconstruction			Local	\$1,119	\$1,119
5-17-1 ^[12]	Scott Lane/Heron Drive	Roosevelt to Mildred	Reconstruction			Local	\$840	\$840

13 - Boone County Highway Department

TIP #	Project Location	Extent	Improvement	Federal Sources (000s)		Other Sources (000s)		Total Cost (000s)
				Source	Amount	Source	Amount	
13-09-2	Caledonia Road	IL 173 to Hunter Rd	Resurfacing			MFT	\$350	\$600
						Local	\$250	
13-09-5	Beaverton Road	Hunter Road to Manchester Road	Resurfacing			MFT	\$250	\$450
						Local	\$200	
13-09-6	Capron Road	Capron Village Limits to Hunter Road	Resurfacing			MFT	\$150	\$300
13-11-3	Logan Avenue	US BR RTE 20 to US RTE 20	Resurfacing			MFT	\$320	\$400
						Local	\$80	
13-12-1	Hunter Road	McHenry County Line to Illinois Rte 76	Resurfacing			MFT	\$700	\$1,350
						County Match	\$650	
13-12-2	Russellville Road	Grange Hall, Denny, Angling, & Capron	Resurfacing			MFT	\$800	\$1,500
						Local	\$700	
13-12-3	Stone Quarry Road	Chrysler Drive to Dekalb County Line	Resurfacing			MFT	\$500	\$1,000
						Local	\$500	
13-13-1	Spring Creek Road	Beaver Creek to Winnebago County Line	Resurfacing			MFT	\$110	\$220
						Local	\$110	
13-13-2	Marengo Road	Poplar Grove to Bridge	Resurfacing			MFT	\$65	\$205
						Local	\$140	
13-13-3	Beloit Road	Dawson Lake to Olson Road	Resurfacing			MFT	\$50	\$210
						Local	\$160	
13-13-4	Quail Trap Road Seal Coat	Caledonia to Ramsay Road	Resurfacing			Local	\$55	\$55
13-13-5	Orth Road	Over Beaver Creek	Construction, Construction Engineering	HBP	\$654	Local	\$182	\$836
13-14-4	Garden Prairie Road	Over Kishwaukee River	Bridge	STP-R	\$1,600	Local	\$220	\$1,820
13-15-1	County Line Road	Over Spring Creek	Bridge			State	\$360	\$450
						Local	\$90	
13-15-2	Traffic Sign Upgrade Program	County-wide	Safety	HSIP	\$25	Local	\$4	\$29
13-16-1	Poplar Grove Rd	City of Belvidere To Marengo Rd	Resurfacing			MFT	\$90	\$180
						Local	\$90	

14 - City of Belvidere

TIP #	Project Location	Extent	Improvement	Federal Sources (000s)		Other Sources (000s)		Total Cost (000s)
				Source	Amount	Source	Amount	
14-12-1	N State St	Fairgrounds Rd to Appleton	Resurfacing			MFT	\$265	\$365
						Local	\$100	
14-12-2	W 5th St	7th Ave to End	Resurfacing			MFT	\$200	\$200
14-12-3	Berylan St	Jackson to Garden	Resurfacing			MFT	\$200	\$200
14-12-4	E 2nd St	East to Belvidere Rd	Resurfacing			MFT	\$200	\$200
14-12-5	Warren Ave	Logan to 2nd St	Resurfacing			MFT	\$200	\$200
14-12-6	E Menomonie St	Main to Webster	Resurfacing			MFT	\$200	\$200
14-12-7	E Marshall St	State to Webster	Resurfacing			MFT	\$200	\$200
14-12-8	Whitney Blvd	8th St to End	Resurfacing			MFT	\$200	\$200

20 - Rockford Park District

TIP #	Project Location	Extent	Improvement	Federal Sources (000s)		Other Sources (000s)		Total Cost (000s)
				Source	Amount	Source	Amount	
20-11-1	New Tractor with Groomer	Purchase Tractor	Equipment Purchase	RTP	\$172	Local	\$43	\$215
20-14-1	Churchill Park Bridge Repairs	Over Keith Creek	Rehabilitation			Local	\$3	\$3
20-14-2	Dahlquist Park/Twin Sisters Bridges	Over Keith Creek	Rehabilitation			Local	\$25	\$25
20-14-3	Annual Bridge Inspections	District-Wide	Bridge Inspection			Local	\$26	\$26
20-14-4	Martin Park Bridge	Recreational Path Bridge	Bridge Replacement			Local	\$150	\$150
20-14-5	Sportscore Two Parking Lot Replacement	At Sportscore	Parking Lot			State	\$152	\$152
20-14-6	Accessible Paths	District-Wide	Paths			Local	\$19	\$19
20-14-7	Parking Needs	District-Wide	Parking			Local	\$19	\$19

21 - Ogle County Highway Department

TIP #	Project Location	Extent	Improvement	Federal Sources (000s)		Other Sources (000s)		Total Cost (000s)
				Source	Amount	Source	Amount	
21-15-1	Mulford Road	Lindenwood Road to Ogle/Winnebago County Line	Resurfacing	STP-Rural	\$1,840	Local	\$460	\$2,300
21-16-1	Macklin Road	Bridge 1/2 miles W of Stillman Road	Bridge	STP-Bridge	\$458	Local	\$114	\$572

24 - Illinois State Tollway Highway Authority

TIP #	Project Location	Extent	Improvement	Federal Sources (000s)		Other Sources (000s)		Total Cost (000s)
				Source	Amount	Source	Amount	
23-14-1	Business 20 Interchange Improvements	Mile Post 2 to Mile Post 17.3	Bridge and Ramp Improvements			ISTHA	\$4,010	\$4,010
24-14-2 ^[14]	I-90 Corridor Reconstruction, Eastbound Entrance, Reconstruction of all cross bridges	I-39 to IL-47, At Irene Road, Mill Road to Johnson Road	Reconstruction			ISTHA	\$178,208	\$178,208
24-14-2	I-90 Corridor Reconstruction, completion of entrance ramps, reconstruction of all cross bridges	I-39 to IL-47 at Irene Rd, Mill Rd to Johnson Rd	Reconstruction (CMP)			ISTHA	\$35,111	\$35,111
24-14-2	I-90 Corridor Reconstruction	I-39 to IL-47	Reconstruction (CMP)			ISTHA	\$10,246	\$10,246
24-14-2	I-90 Corridor Reconstruction	I-39 to IL-47	Reconstruction (CMP)			ISTHA	\$10,246	\$10,246
24-16-1	I-90 Ramp and Safety Repairs	At IL-173/ Riverside Rd	Rehabilitation			ISTHA	\$1,808	\$1,808

[1] Formerly 1-12-3B

[2] This project is currently in Advanced Construction Status, in accordance with 23 CFR 630.106.

[3] Portions of this Project are outside the RMAP area to the South.

[4] See Also IDOT Project 1-08-26

[5] See Also IDOT Project 1-11-4

[6] See Also IDOT Project 1-09-8

[7] This project uses money reprogrammed from project 3-10-8

[8] See Also IDOT Project 1-12-3A

[9] See Also IDOT Project 1-10-15 and 1-10-16A

[10] Project was mistakenly listed as 3-12-64 in a previous TIP.

[11]

[12] In previously TIPs, this project was listed as 5-15-19 in combination with 5-17-2.

[13] The funding sources with an asterisk (*) were committed to portions of this project not related to transportation. They are listed here for completeness, but should not be considered transportation-related funding.

[14] Project formerly 23-14-2



2 HISTORICAL TRANSIT PROJECTS

ROCKFORD MASS TRANSIT DISTRICT.....	19
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07 - Rockford Mass Transit District

TIP #	Project Description	Justification	Unit Cost		Federal Sources		Other Sources		Total Cost	Grant Number
			Units	Cost	Source	Amount	Source	Amount		
02-08	East-Side Transfer Center: Feasibility, Reconstruction, Site Acquisition, Site Prep., Possible Construction (Part Or All) And Similar Activities.	Satellite transfer center needed to compliment proposed changes in route structure designed to accommodate changes in the spatial distribution of the general population, transit dependent persons and transit dependent activities.	1	\$670,000	5309/5339	\$670,000		TRC/TDC*	\$670,000	IL-04-0011
02-08	East-Side Transfer Center: Construction	Satellite transfer center needed to compliment proposed changes in route structure designed to accommodate changes in the spatial distribution of the general population, transit dependent persons and transit dependent activities.	1	-	ARRA	\$3,693,756	-	-	\$6,000,000	IL-96-X001 ARRA Funding
02-08	East-Side Transfer Center: Construction	Satellite transfer center needed to compliment proposed changes in route structure designed to accommodate changes in the spatial distribution of the general population, transit dependent persons and transit dependent activities.	-	-	5309/5339	\$2,306,244	-	-	-	IL-04-0011
02-08	Intercity Portion of E. Side Transfer Center Project	FTA Intercity funds. Intercity vehicles to utilize portion of future E. Side Transfer Center - ticket selling area, passenger waiting, bus berths, etc.	1	\$650,000	5309/5339	\$520,000	IDOT	\$130,000	\$650,000	IL-86-X001 CAP-10-930
03-1	Fixed-Route Buses (35-Foot/ Replacements)	Maintain safe, reliable, efficient fixed route bus service.	4	\$328,000	5307	\$1,049,600	IDOT	\$262,400	\$1,312,000	IL-90-X454
03-6	Preventive Maintenance	Extend the useful life of rolling stock.	1	\$1,151,743	5307	\$921,394	Local	\$230,349	\$1,151,743	IL-90-X454
03-10	Computer Systems (Replacements)	Replace obsolete equipment, maintain administrative and operational efficiency.	14	\$2,006	5307	\$22,469	IDOT	\$5,617	\$28,086	IL-90-X454
03-11	Fixed-Route Buses (35-Foot/Replacements)	Maintain safe, reliable, efficient fixed route bus service.	12	\$328,000	5307	\$3,148,800	IDOT	\$787,200	\$3,936,000	IL-90-X454
03-12	Public Access Enhancement Improvement	ENHANCEMENT: Improve access for persons with disabilities.	1	\$45,000	5307	\$36,000	IDOT	\$9,000	\$45,000	IL-90-X454
03-13	Air Quality System	Improve safety of bus operation to both patrons and drivers.	1	\$7,500	5307	\$4,500	IDOT	\$3,000	\$7,500	IL-90-X454
03-15	Fixed-Route Buses, Fleet Expansion Buses	Expand fleet to accommodate recent service expansions, changes & variable bus size needs.	3	\$335,000	5309/5339	\$804,000	IDOT	\$201,000	\$1,005,000	IL-03-0260
03-15	Fixed-Route Buses, Fleet Expansion Buses	These are Fleet Expansion buses. On May 25, 2006, the FY2006 TIP was amended to allow a portion of IDOT's Toll revenue credits to be used as leverage for federal funds at 100%. The Fed \$ amount of \$350,000 includes both the Federal and State/local totals	1	\$350,000	5309/5339	\$350,000		TRC/TDC*	\$350,000	IL-03-0260
03BC	Rural Service Operating Assistance	Continue service to community.	-	-	5311	\$95,705	Local	\$206,411	\$302,116	
03BCa	PT Bus (Med Duty)	Replace worn out vehicles, maintain service.	1	\$65,000	5310/11	\$52,000	IDOT	\$13,000	\$65,000	
03BO	PT Bus (Super Med Duty)	Service/demand expansion- 2 vehicles applied for in 2003, 1 awarded; 2nd vehicle reauthorized for FY 2004.	1	\$98,000	5310	\$78,400	IDOT	\$19,600	\$98,000	
03L	PT Bus (Med Duty)	Accommodate expanding service needs.	1	\$65,000	5310	\$52,000	IDOT	\$13,000	\$65,000	

07 - Rockford Mass Transit District

TIP #	Project Description	Justification	Unit Cost		Federal Sources		Other Sources		Total Cost	Grant Number
			Units	Cost	Source	Amount	Source	Amount		
03R	PT Bus (Super Med Duty)	Per 3/27/03 TIP Amendment, project reduced from 3 to 2 vehs; replacements to maintain safe, reliable service. Not completed; reauthorized for FY 2004.	2	\$98,000	5310	\$156,800	IDOT	\$39,200	\$196,000	
03R2	PT Bus (Med Duty)	Per 3/27/03 TIP Amendment, veh request added; veh to be loaner as part of regional maintenance service. Not completed; reauthorized for FY 2004.	1	\$65,000	5310	\$52,000	IDOT	\$13,000	\$65,000	
04-1	Preventive Maintenance	Extend the useful life of rolling stock.	1	\$1,445,901	5307	\$1,156,721	Local	\$289,180	\$1,445,901	IL-90-X476
04BC	Rural Service Operating Assistance	Continue service to rural & urban parts of Boone County.	-	-	5311	\$99,857	Local	\$228,121	\$327,978	
04L	PT Bus (Med Duty)	Replace worn out vehicle, maintain safe, reliable service.	1	\$65,000	5310	\$52,000	IDOT	\$13,000	\$65,000	
05-1	Preventive Maintenance	Extend the useful life of rolling stock.	1	\$1,205,271	5307	\$964,217	Local	\$241,054	\$1,205,271	IL-90-X501
05-1	Paratransit Vehicle	Replacement Paratransit Vehciles	5	\$60,358	5309/5339	\$301,790	TRC/TDC*		\$301,790	IL-03-0260
05-2	Complementary ADA Costs	Eligible charge for service to persons with disabilities	1	\$250,000	5307	\$200,000	Local	\$50,000	\$250,000	IL-90-X501
05-3	Computer System & Accessories For Training Room	SECURITY: Improve employee training & overall operational efficiency, security & safety.	1	\$24,000	5307	\$19,200	IDOT	\$4,800	\$24,000	IL-90-X557
05-4	Wall Signage & Installation	ENHANCEMENT: Improve communication, marketing, service to riders.	1	\$20,000	5307	\$16,000	IDOT	\$4,000	\$20,000	IL-90-X557
05-5	Bus (Stop) Shelters & Installation	ENHANCEMENT: Improve service and safety for transit patrons.	1	\$5,000	5307	\$5,000	TRC/TDC*		\$5,000	IL-90-X564
05-13	Security Cameras & Cables	SECURITY: Improve safety and security of the facility	6	\$1,333	5307	\$6,400	IDOT	\$1,600	\$8,000	IL-90-X557
05-14	Replace Seating In Transfer Center	ENHANCEMENT: Replace worn-out furnishings, improve aesthetics.	1	\$7,500	5307	\$7,500	TRC/TDC*		\$7,500	IL-90-X564
05-16	Upgrade Smoke Detectors & Fire Alarm Panel	Improve facility safety.	1	\$8,000	5307	\$8,000	TRC/TDC*		\$8,000	IL-90-X564
05-18	Bill Changer	Replace worn-out equipment.	1	\$6,000	5307	\$4,800	IDOT	\$1,200	\$6,000	IL-90-X526
06-1	Paratransit Md Vehicles	Maintain safe, reliable, efficient fixed route bus service.	4	\$60,395	5307	\$193,264	Local	\$48,316	\$241,580	
06-1	PT Buses (Med-Duty) Vehicle	To increase bus service to NE Winnebago County. Buses used to provide Stateline Mass Transit District (SMTD) Service	4	\$75,921	5309/5339	\$242,945	IDOT	\$60,736	\$303,681	IL-03-0267
06-2	Alternatives Analysis for NICRI	To start an alternatives analysis to study commuter transportation alternatives in the region.	-	-	5309/5339	\$96,140	IDOT	\$24,035	\$120,175	IL-04-0014 IDOT #199
06-3	Alternatives Analysis for NICRI	To start an alternatives analysis to study commuter transportation alternatives in the region.	-	-	5309/5339	\$1,000,000	IDOT	\$250,000	\$1,250,000	IL-04-0014 IDOT #199
06-3	Preventive Maintenance Costs	Extend the useful life of rolling stock.	1	\$1,375,566	5307	\$1,100,453	Local	\$275,113	\$1,375,566	IL-90-X526
06-4	Fixed Route Vehicle	For Expansion Vehicles	1	\$281,705	5309/5339	\$281,705	TRC/TDC*		\$281,705	IL-04-0011
06-4	Complementary ADA Costs	Eligible charge for service to persons with disabilities	1	\$250,000	5307	\$200,000	Local	\$50,000	\$250,000	IL-90-X526
06-5	MD Paratransit Vehicle	For Replacement Vehicle	1	\$75,000	5309/5339	\$75,000	TRC/TDC*		\$75,000	IL-04-0011
06-5	Enhance Security Camera System	SECURITY: Improve safety and security of the facility.	1	\$10,000	5307	\$8,000	IDOT	\$2,000	\$10,000	IL-90-X557
06-6	Replace Concrete In Birthing Area	Improve safety of the facility.	1	\$50,000	5307	\$40,000	IDOT	\$10,000	\$50,000	IL-90-X526

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TIP #	Project Description	Justification	Unit Cost		Federal Sources		Other Sources		Total Cost	Grant Number
			Units	Cost	Source	Amount	Source	Amount		
06-7	Video Information System For TC	ENHANCEMENT: Improve functionality of the facility.	1	\$17,850	5307	\$17,850	TRC/TDC*		\$17,850	IL-90-X564
06-9	Defibrillators	To improve safety.	8	\$1,250	5307	\$8,000	IDOT	\$2,000	\$10,000	IL-90-X526
06-10	Risk Management Software	Maintain safe, reliable, efficient fixed route bus service.	1	\$7,500	5307	\$6,000	IDOT	\$1,500	\$7,500	IL-90-X526
06-13	Digital Phone/Radio Recording System	SECURITY: Improve safety and security of the facility.	1	\$18,000	5307	\$14,400	IDOT	\$3,600	\$18,000	IL-90-X557
06-14	Bike Racks For Buses	ENHANCEMENT: Improve functionality of the service.	40	\$1,000	5307	\$32,000	IDOT	\$8,000	\$40,000	IL-90-X557
06BC	Rural Service Operating Costs	Continue service to rural parts of Boone County.	-	-	5311	\$79,000	Local	\$91,000	\$170,000	
06BCb	PT Bus (Med Duty)	Continue service to urban parts of Boone County.	2	\$67,000	5310/11	\$107,200	IDOT	\$26,800	\$134,000	
02BCb	Computer system/software	Improve service efficiency. Deferred from FY 2002.	1	\$20,000	5310/11	\$16,000	IDOT	\$4,000	\$20,000	
06L	PT Bus (Med Duty)	Replace worn out vehicle, maintain safe, reliable service.	1	\$67,000	5310	\$53,600	IDOT	\$13,400	\$67,000	
06R	PT Bus (Med Duty)	Replace worn out vehicle, maintain safe, reliable service.	1	\$67,000	5310	\$53,600	IDOT	\$13,400	\$67,000	
06Rb	PT Bus	Paratransit buses to provide safe, reliable service. IDOT's Toll Revenue Credits (TRC's) to be used as leverage to use Federal Funds at 100%. The Fed\$ amount of \$250,000 includes both the Federal and State/local total for this item.	3	\$81,747	5310	\$245,241	TRC/TDC*		\$245,241	
07-1	Preventive Maintenance	Extend the useful life of rolling stock.	1	\$1,393,078	5307	\$1,112,462	Local	\$280,616	\$1,393,078	IL-90-X564
07-1	Alternatives Analysis for NICTI	To continue the alternatives analysis to study commuter transportation alternatives in the region.	-	-	5309/5339	\$100,320	IDOT	\$25,080	\$125,400	IL-04-0014 IDOT #199
07-2	Complementary ADA Cost	Eligible charge for service to persons with disabilities	1	\$250,000	5307	\$200,000	Local	\$50,000	\$250,000	IL-90-X564
07-2	Alternatives Analysis for NICTI	To continue the alternatives analysis to study commuter transportation alternatives in the region.	-	-	5309/5339	\$1,000,000	IDOT	\$250,000	\$1,250,000	IL-04-0014 CAP-12-994
07-7	Freon Reclaimed/Recycle	For vehicle maintenance.	2	\$8,500	5307	\$13,600	Local	\$3,400	\$17,000	IL-86-X001
07-15	Transfer Center Enhance Entrance	ENHANCEMENT: Improve safety of the facility.	1	\$18,000	5307	\$18,000	TRC/TDC*		\$18,000	IL-90-X564
07-18	Lighting Upgrade	SECURITY: To improve the transit facility.	1	\$12,000	5307	\$12,000	TRC/TDC*		\$12,000	IL-90-X564
07-19	Additional Money Room Cameras	SECURITY: To improve the transit facility.			5307	\$2,000	TRC/TDC*		\$2,000	IL-90-X564
07-23	Bus (Stop) Shelters & Installation	ENHANCEMENT: Improve service and safety for transit patrons	2	\$5,000	5307	\$10,000	TRC/TDC*		\$10,000	IL-90-X564
07R	PT Bus (Med Duty)	Replace worn out vehicle, maintain safe, reliable service.	5	\$69,000	5310	\$110,400	IDOT	\$27,600	\$138,000	-
08-1	Preventive Maintenance	Extend the useful life of rolling stock.	1	\$1,431,139	5307	\$1,144,911	Local	\$286,228	\$1,431,139	IL-90-X564
08-1	Alternatives Analysis for NICTI	To continue the alternatives analysis to study commuter transportation alternatives in the region.	-	-	5309/5339	\$108,680	IDOT	\$27,170	\$135,850	IL-04-0014 CAP-12-994
08-2	Complementary ADA Cost	Eligible charge for service to persons with disabilities	1	\$250,000	5307	\$200,000	Local	\$50,000	\$250,000	IL-90-X564

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TIP #	Project Description	Justification	Unit Cost		Federal Sources		Other Sources		Total Cost	Grant Number
			Units	Cost	Source	Amount	Source	Amount		
08-2	Fixed Route Bus	Bus to provide safe, reliable service. IDOT's Toll Revenue Credits (TRC/TDC's) to be used as leverage to use Federal Funds at 100%. The Fed\$ amount of \$350,000 includes both the Federal and State/local total for this item. This amount is shown in the Fed\$	1	\$350,000	5309/5339	\$350,000		TRC/TDC*	\$350,000	IL-04-0011
08-7	Replace Rubber Roof	To improve the transit facility.	1	\$200,000	5307	\$160,000	Local	\$40,000	\$200,000	IL-90-X620
08-8	Bus Stop Signs & Posts With Installation	ENHANCEMENT - The Fed\$ amount of \$26,000 includes both the Federal and State/local total for this item.	1000	-	5307	\$26,000		TRC/TDC*	\$26,000	IL-90-X526 IL-90-X594
08-9	Security Vehicle	SECURITY - The Fed\$ amount of \$26,000 includes both the Federal and State/local total for this item.	1	\$26,000	5307	\$26,000		TRC/TDC*	\$26,000	IL-90-X594
08-10	East Side Transfer Center (Phase 1)	Satellite transfer center needed to compliment proposed changes in route structure designed to accommodate changes in the spatial distribution of the general population, transit dependent persons and transit dependent activities.	1	-	5307	\$1,000,000		TRC/TDC*	\$1,000,000	IL-90-X594
08BCa	PT Bus (Med Duty)	Replace worn out vehicle, maintain safe, reliable service.	2	\$69,000	5310	\$110,400	IDOT	\$27,600	\$138,000	
09-1	Preventive Maintenance	Extend the useful life of rolling stock.	1	\$1,459,761	5307	\$1,167,809	Local	\$291,952	\$1,459,761	IL-90-X620
09-1	Alternatives Analysis for NICTI	To continue the alternatives analysis to study commuter transportation alternatives in the region.	-	-	5309/5339	\$112,860	IDOT	\$28,215	\$141,075	IL-04-0014 CAP-12-994
09-2	Complementary ADA Cost	Eligible charge for service to persons with disabilities	1	\$250,000	5307	\$200,000	Local	\$50,000	\$250,000	IL-90-X620
09-3	Canopy Lights	SECURITY - The Fed\$ amount of \$9,000 includes both the Federal and State/local total for this item.	1	\$9,000	5307	\$9,000		TRC/TDC*	\$9,000	IL-90-X620
09-4	Lighting Upgrade In Transfer Center	SECURITY - The Fed\$ amount of \$11,000 includes both the Federal and State/local total for this item.	1	\$11,000	5307	\$11,000		TRC/TDC*	\$11,000	IL-90-X620
09-5	Lighting Upgrade On Exterior Of Admin. Building	ENHANCEMENT - The Fed\$ amount of \$15,000 includes both the Federal and State/local total for this item.	1	\$15,000	5307	\$15,000		TRC/TDC*	\$15,000	IL-90-X620
09-6	Office Equipment	ENHANCEMENT - The Fed\$ amount of \$25,000 includes both the Federal and State/local total for this item.	-	-	5307	\$25,000		TRC/TDC*	\$25,000	IL-90-X620
09-7	Trash Receptacles	ENHANCEMENT - The Fed\$ amount of \$20,000 includes both the Federal and State/local total for this item.	20		5307	\$20,000		TRC/TDC*	\$20,000	IL-90-X620
09-8	Two Way Radios	SECURITY - The Fed\$ amount of \$5,000 includes both the Federal and State/local total for this item.	6		5307	\$5,000		TRC/TDC*	\$5,000	IL-90-X620
09-9	Camera Upgrade	SECURITY - The Fed\$ amount of \$5,000 includes both the Federal and State/local total for this item.	1	\$5,000	5307	\$5,000		TRC/TDC*	\$5,000	IL-90-X620

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TIP #	Project Description	Justification	Unit Cost		Federal Sources		Other Sources		Total Cost	Grant Number
			Units	Cost	Source	Amount	Source	Amount		
09-11	Fixed Route Bus	Bus to provide safe, reliable service.	4	\$375,000	5309/5339	\$1,500,000	TRC/TDC*		\$1,500,000	2 Buses in IL-04-0011
09-12	Computer Equipment & Software	To replace worn out equipment.	1	\$300,000	5309/5339	\$300,000	TRC/TDC*		\$300,000	IL-90-X620
09R	PT Bus (Med Duty)	Replace worn out vehicle, maintain safe, reliable service.	1	\$69,000	5310	\$55,200	IDOT	\$13,800	\$69,000	CAP-04-879 IL-16-X003
09Ra	PT Bus (Super Duty)	Replace worn out vehicle, maintain safe, reliable service.	1	\$157,000	5310	\$125,600	IDOT	\$31,400	\$157,000	CAP-04-879 IL-16-X003
09BCa	PT Bus (Med Duty)	Replace worn out vehicle, maintain safe, reliable service.	2	\$69,000	5311	\$110,400	IDOT	\$27,600	\$138,000	-
09L	PT Bus (Med Duty)	Replace worn out vehicle, maintain safe, reliable service.	1	\$69,000	5310	\$55,200	IDOT	\$13,800	\$69,000	-
09BW	PT Bus (Med Duty)	Replace worn out vehicle, maintain safe, reliable service.	1	\$69,000	5310	\$55,200	IDOT	\$13,800	\$69,000	-
10-1	Preventive Maintenance	Extend the useful life of rolling stock.	1	\$1,488,956	5307	\$1,191,165	Local	\$297,791	\$1,488,956	IL-90-X620
10-2	Complementary ADA Cost	Eligible charge for service to persons with disabilities	1	\$250,000	5307	\$200,000	Local	\$50,000	\$250,000	IL-90-X620
10-3	Buses	Maintain safe, reliable, efficient fixed route bus service.	12	\$380,241	5307	\$4,562,892	TRC/TDC*		\$4,562,892	IL-90-X594 IL-90-X620
10-4	Upgrade Security Camera System	To improve the transit facility.	1	\$15,000	5307	\$15,000	TRC/TDC*		\$15,000	IL-90-X620
10-5	Shelter/Bus Stop Sign Replacements	ENHANCEMENT: Improve service and safety for transit patrons.	1	\$50,000	5307	\$50,000	TRC/TDC*		\$50,000	IL-90-X620
10-6	Computer Software	To improve the transit facility.	1	\$300,000	5307	\$300,000	TRC/TDC*		\$300,000	IL-90-X620
10-7	Computers, Servers, Printers	To improve the transit facility.			5307	\$43,000	TRC/TDC*		\$43,000	IL-90-X620
10-12	Large Floor Scrubber	For facility maintenance	1	\$62,000	5307	\$62,000	TRC/TDC*		\$62,000	IL-90-X620
10-14	Portable Hoist (1 Set)	For vehicle maintenance.	1	\$35,000	5307	\$35,000	TRC/TDC*		\$35,000	IL-90-X620
10-22	Upgrade M.A.U	To improve the transit facility.	1	\$150,000	5307	\$150,000	TRC/TDC*		\$150,000	IL-90-X620
10-24	Upgrade Inground Hoist	For vehicle maintenance	1	\$50,000	5307	\$50,000	TRC/TDC*		\$50,000	IL-90-X620
10R	PT Bus (Med Duty)	Replace worn out vehicle, maintain safe, reliable service. IDOT Calendar Year 2009 Application.	1	\$59,000	5310	\$47,200	IDOT	\$11,800	\$59,000	CAP-04-879 IL-16-X003
10Ra	PT Bus (Super Med Duty)	Replace worn out vehicle, maintain safe, reliable service. IDOT Calendar Year 2009 Application.	2	\$94,000	5310	\$150,400	IDOT	\$37,600	\$188,000	CAP-04-879 IL-16-X003
10BCa	PT Bus (Med Duty)	Continue service to urban parts of Boone County.	1	\$73,000	5310/11	\$58,400	IDOT	\$14,600	\$73,000	-
10L	PT Bus (Med Duty)	Replace worn out vehicle, maintain safe, reliable service. IDOT Calendar Year 2009 Application	1	\$59,000	5310	\$47,200	IDOT	\$11,800	\$59,000	-
10BO	PT Bus (Super Med Duty)	Replace worn out vehicle, maintain safe, reliable service. IDOT Calendar Year 2009 Application	2	\$94,000	5310	\$150,400	IDOT	\$37,600	\$188,000	-
11-1	Preventive Maintenance	Extend the useful life of rolling stock.	1	\$1,808,860	5307	\$1,191,165	Local	\$617,695	\$1,808,860	IL-90-X620
11-2	Complementary ADA Cost	Eligible charge for service to persons with disabilities	1	\$250,000	5307	\$200,000	Local	\$50,000	\$250,000	IL-90-X620
11-8	Furniture/Office Equipment	To increase operation efficiency	-	\$40,000	5307	\$40,000	TRC/TDC*		\$40,000	IL-90-X620
11-9	Maintenance Vehicle	For vehicle maintenance	1	\$90,000	5307	\$90,000	TRC/TDC*		\$90,000	IL-90-X620
11-11	Repeater (Security)	For vehicle maintenance.	-	\$12,000	5307	\$12,000	TRC/TDC*		\$12,000	IL-90-X620
11-12	Bus Surveillance System (Security)	To improve safety	-	\$100,000	5307	\$100,000	TRC/TDC*		\$100,000	IL-90-X620

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TIP #	Project Description	Justification	Unit Cost		Federal Sources		Other Sources		Total Cost	Grant Number
			Units	Cost	Source	Amount	Source	Amount		
11-13	Farebox Probe System	To increase operation efficiency	-	\$17,000	5307	\$17,000	TRC/TDC*		\$17,000	IL-90-X620
11-16	Roof For 520 Mulberry	For facility maintenance	1	\$200,000	IDOT	-	IDOT	\$200,000	\$200,000	
11R	PT Bus (Med Duty)	Replace worn out vehicle, maintain safe, reliable service. IDOT Calendar Year 2011 Application.	2	\$59,000	5310	\$94,400	IDOT	\$23,600	\$118,000	CAP-04-879 IL-16-X004
11BO	PT Bus (Med Duty)	Replace worn out vehicle, maintain safe, reliable service. IDOT Calendar Year 2011 Application	1	\$59,000	5310	\$47,200	IDOT	\$11,800	\$59,000	-
12-1	Preventive Maintenance	Extend the useful life of rolling stock.	1	\$1,488,956	5307	\$1,191,165	Local	\$297,791	\$1,488,956	IL-90-X620
12-2	Complementary ADA Cost	Eligible charge for service to persons with disabilities	1	\$350,000	5307	\$280,000	Local	\$70,000	\$350,000	IL-90-X620
12-3	Buses (8)	Maintain safe, reliable, efficient fixed route bus service.	8	\$403,397	5307	\$3,227,176	TRC/TDC*		\$3,227,176	IL-90-X620
12-6	Walkways/Driveway Projects-Transfer Center	To improve the transit facility.	1	\$150,000	5307	\$150,000	TRC/TDC*		\$150,000	IL-90-X620
12-7	Bus Stop Signs	To improve operation efficiency	-	-	5307	\$390,000	TRC/TDC*		\$390,000	IL-90-X620
12-9	Update Radios	To increase operation efficiency	-	\$35,000	5307	\$35,000	TRC/TDC*		\$35,000	IL-90-X620
12-11	Electronic Lock System	To improve safety	-	\$60,000	5307	\$60,000	TRC/TDC*		\$60,000	IL-90-X620
12-12	Staff Replacement Vehicle	Replacement vehicle	-	\$38,000	5307	\$38,000	TRC/TDC*		\$38,000	IL-90-X620
12-13	Rockford Region Multimodal Transportation Center	Promote multi-modal connectivity between transit systems in the vicinity of employment centers in the Rockford region and with employment centers in the Chicago metropolitan area	1	\$3,000,000	5309/5339	\$1,948,000	IDOT (20%)	\$487,000	\$3,000,000	IL-04-0014 CAP-12-994
12-13	Rockford Region Multimodal Transportation Center	Promote multi-modal connectivity between transit systems in the vicinity of employment centers in the Rockford region and with employment centers in the Chicago metropolitan area	-	-	-	-	IDOT (100%)	\$565,000	-	IL-04-0014 CAP-12-994
12R	PT Bus (Med Duty)	Replace worn out vehicle, maintain safe, reliable service. IDOT Calendar Year 2012 Application.	2	\$63,000	5310	\$100,800	IDOT	\$25,200	\$126,000	IL-16-X005
12L	PT Bus (Med Duty)	Replace worn out vehicle, maintain safe, reliable service. IDOT Calendar Year 2012 Application	1	\$63,000	5310	\$50,400	IDOT	\$12,600	\$63,000	-
12RRTC	PT Bus (Light Duty)	Vehicle to improve transportation options for job seekers/workers. IDOT Calendar Year 2012 Application	1	\$57,000	5310	\$45,600	IDOT	\$11,400	\$57,000	-
12RRTC	PT Bus (Med Duty)	Vehicle to improve transportation options for job seekers/workers. IDOT Calendar Year 2012 Application	1	\$63,000	5310	\$50,400	IDOT	\$12,600	\$63,000	-
13-1	Preventive Maintenance	Extend the useful life of rolling stock.	1	\$1,488,956	5307	\$1,191,165	Local	\$297,791	\$1,191,165	IL-90-X620
13-2	Complementary ADA Cost	Eligible charge for service to persons with disabilities	1	\$325,000	5307	\$260,000	Local	\$65,000	\$260,000	IL-90-X620
13-5	Parking Lot Security Project	To improve safety and security. Project to include lighting and cameras.	1	\$30,000	5307	\$30,000	TRC/TDC*		\$30,000	IL-90-X722
13-6	Shelter Project	Transit Enhancement	1	\$30,000	5307	\$30,000	TRC/TDC*		\$30,000	IL-90-X722
13L	PT Bus (Med Duty)	Replace worn out vehicle, maintain safe, reliable service. IDOT Calendar Year 2013 Application	1	\$63,000	5310	\$50,400	IDOT	\$12,600	\$63,000	

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TIP #	Project Description	Justification	Unit Cost		Federal Sources		Other Sources		Total Cost	Grant Number
			Units	Cost	Source	Amount	Source	Amount		
13BO	PT Bus (Med Duty)	Replace worn out vehicle, maintain safe, reliable service. IDOT Calendar Year 2013 Application	1	\$63,000	5310	\$50,400	IDOT	\$12,600	\$63,000	
13WW	PT Bus (Med Duty)	Vehicle to improve transportation options for seniors. IDOT Calendar Year 2013 Application	1	\$63,000	5310	\$50,400	IDOT	\$12,600	\$63,000	
14-1	Preventive Maintenance	Extend the useful life of rolling stock.	1	\$1,488,956	5307	\$1,191,165	Local	\$297,791	\$1,488,956	IL-90-X722
14-2	Complementary ADA Cost	Eligible charge for service to persons with disabilities	1	\$325,000	5307	\$260,000	Local	\$65,000	\$325,000	IL-90-X722
14-3	East Side Transfer Center Route	Eligible JARC project. Service to enhance mobility to various job location within the existing system and region.	1	\$287,884	5307	\$143,942	Local	\$143,942	\$287,884	IL-90-X722
14-4	Preventive Maintenance Costs	Extend the useful life of rolling stock.	1	\$379,748	5307	\$303,798	Local	\$75,950	\$379,748	IL-90-X722
14-5	Operations/Staff Vehicle (Repl O971 - Explorer)	Extend the useful life of rolling stock.	1	\$30,000	5307	\$30,000	TRC/TDC*		\$30,000	IL-90-X722
14-6	Operations/Staff Vehicle (Repl O011 - Taurus)	Replacement vehicle	1	\$30,000	5307	\$30,000	TRC/TDC*		\$30,000	IL-90-X722
14-7	Security Project (Security)	To improve safety	1	\$31,000	5307	\$31,000	TRC/TDC*		\$31,000	IL-90-X722
14-8	Landscaping Project (Te)	To improve the transit facility.	1	\$31,000	5307	\$31,000	TRC/TDC*		\$31,000	IL-90-X722
14R	PT Bus (Med Duty)	Replace worn out vehicle, maintain safe, reliable service. IDOT Calendar Year 2014 Application	1	\$63,000	5310	\$50,400	IDOT	\$12,600	\$63,000	-
14Ra	PT Bus (Super Med Duty)	Replace worn out vehicle, maintain safe, reliable service. IDOT Calendar Year 2014 Application	2	\$100,000	5310	\$160,000	IDOT	\$40,000	\$200,000	-
14WW	PT Mini-Van	Vehicle to improve transportation options for seniors. IDOT Calendar Year 2014 Application	1	\$41,000	5310	\$32,800	IDOT	\$8,200	\$41,000	-
15-1	Preventive Maintenance	Extend the useful life of rolling stock.	1	\$1,603,295	5307	\$1,282,636	Local	\$320,659	\$1,603,295	IL-90-X722
15-2	Complementary ADA Cost	Eligible charge for service to persons with disabilities	1	\$325,000	5307	\$260,000	Local	\$65,000	\$325,000	IL-90-X722
15-3	East Side Transfer Center Route (Jarc)	To improve public transit options and system connectivity	1	\$318,244	5307	\$159,122	Local	\$159,122	\$318,244	IL-90-X722
15-4	Security Project (Security)	To improve safety	1	\$31,000	5307	\$31,000	TRC/TDC*		\$31,000	IL-90-X722
15-5	Shelter Project (Te)	Transit Enhancement	1	\$31,000	5307	\$31,000	TRC/TDC*		\$31,000	IL-90-X722
15-6	Service Truck (Repl S001)	Replacement vehicle	1	\$72,000	5307	\$60,000	TRC/TDC*		\$72,000	IL-90-X755
15-8	East Side Transfer Center Construction	To increase operation efficiency	1	\$500,000	5307	\$500,000	TRC/TDC*		\$500,000	IL-90-X722
15Rb	PT Bus (Med Duty)	Replace worn out vehicle, maintain safe, reliable service.	3	\$89,473	5310	\$268,419	TRC/TDC*		\$268,419	-
16-1	Preventive Maintenance	Extend the useful life of rolling stock.	1	\$1,619,328	5307	\$1,295,462	Local	\$323,866	\$1,619,328	IL-90-X722
16-3	East Side Transfer Center Route (Jarc)	To improve public transit options and system connectivity	1	\$327,792	5307	\$163,896	Local	\$163,896	\$327,792	IL-90-X722
16-4	Security Project (Security)	To improve safety	1	\$31,000	5307	\$31,000	TRC/TDC*		\$31,000	IL-90-X755
16-RMTD	Medium Duty Paratransit Bus	Replace worn out vehicle, maintain safe, reliable service. FY 2015 regionally allocated 5310 funds programmed. Vehicles to be purchased by RMTD.	2	\$63,000	5310	\$126,000	TRC/TDC*		\$126,000	-

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TIP #	Project Description	Justification	Unit Cost		Federal Sources		Other Sources		Total Cost	Grant Number
			Units	Cost	Source	Amount	Source	Amount		
16-RMTD-	Paratransit Vehicle Upcharge	Upgrade vehicles to diesel and ancillary electronic equipment for RMTD Paratransit vehicles. FY 2015 regionally allocated 5310 funds programmed. Equipment to be purchased by RMTD.	2	\$8,500	5310	\$17,000		TRC/TDC*	\$17,000	-
16R	PT Bus (Med Duty)	Replace worn out vehicle, maintain safe, reliable service. From FY 2014 5310.	2	\$63,000	5310	\$126,000		TRC/TDC*	\$126,000	-
16Ra	PT Diesel and Electronic Equipment upcharge	Replace worn out vehicle, maintain safe, reliable service. From FY 2014 5310.	2	\$5,731	5310	\$11,462		TRC/TDC*	\$11,462	-
16BC	RURAL SERVICE OPERATING COSTS	Continue service to rural parts of Boone County.			5311	\$90,406	DOAP	\$146,600	\$237,006	-
16BCa	PT Bus (Med Duty)	Continue service to urban parts of Boone County.	1	\$63,000	5310/11	\$50,400		\$12,600	\$63,000	-
16BCo	PT Bus (Med Duty)	Replace worn out vehicle, maintain safe, reliable service. From FY 2014 5310.	2	\$63,000	5310	\$126,000		TRC/TDC*	\$126,000	-
16-BC-C	Medium Duty Paratransit Bus	Replace worn out vehicle, maintain safe, reliable service. FY 2015 regionally allocated 5310 funds programmed. Vehicles to be purchased by IDOT.	1	\$63,000	5310	\$63,000		TRC/TDC*	\$63,000	-
16-BC-D	Light Duty Paratransit Bus	Replace chronically damaged vehicle, maintain safe, reliable service. FY 2015 regionally allocated 5310 funds programmed. Vehicles to be purchased by IDOT.	1	\$57,000	5310	\$57,000		TRC/TDC*	\$57,000	-
17-1	Preventive Maintenance	Extend the useful life of rolling stock.	1	\$1,635,521	5307	\$1,308,417	Local	\$327,104	\$1,635,521	IL-90-X722
17-2	Complementary ADA Cost	Eligible charge for service to persons with disabilities	1	\$325,000	5307	\$260,000	Local	\$65,000	\$325,000	IL-90-X722
17-RMTD-	Medium Duty Paratransit Bus	Replace worn out vehicle, maintain safe, reliable service. Program of Projects Priority for FY 2016 5310 Funding. Vehicles to be purchased by RMTD.	2	\$95,000	5310	\$190,000		TRC/TDC*	\$190,000	-
17-RMTD-	Security Systems for Paratransit Vehicles	Upgrade vehicles to diesel and ancillary electronic equipment for RMTD Paratransit vehicles. Program of Projects Priority for FY 2016 5310 Funding. Equipment to be purchased by RMTD.	2	\$7,243	5310	\$14,486		TRC/TDC*	\$14,486	-
17-BOCH-	Medium Duty Paratransit Bus	Replace worn out vehicle, maintain safe, reliable service. Program of Projects Priority for FY 2016 5310 Funding. Vehicles to be purchased by IDOT.	1	\$63,000	5310	\$63,000		TRC/TDC*	\$63,000	-

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ADDITIONAL RESOURCES

[Administrative Modifications \(FY2020-2023 TIP\)](#)

<http://www.r1planning.org/tip>

[Advanced Construction Notices \(FY2020-2023 TIP\)](#)

<http://www.r1planning.org/tip>

[Amendments \(FY2020-2023 TIP\)](#)

<http://www.r1planning.org/tip>

[Annual Listing of Obligated Projects \(ALOP\)](#)

<http://www.r1planning.org/tip>

[Archived TIP Documents](#)

<http://www.r1planning.org/tip>

[Interactive TIP](#)

Under Construction

[MPO Board & Committee Schedules](#)

<http://r1planning.org/agendas>

[Procedures to Amend and Modify the RMAP Transportation Improvement Program \(February 22, 2018 Version\)](#)

<http://www.r1planning.org/tip>

[TIP Technical Supplement](#)

<http://www.r1planning.org/tip>

[Title VI & Environmental Justice \(EJ\)](#)

<http://r1planning.org/fundamentals>



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