



ROCKFORD METROPOLITAN AGENCY FOR PLANNING  
POLICY COMMITTEE

RMAP RESOLUTION 2018-12

**RE:** AMENDMENT TO THE FY 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS** the Federal Highway Act of 1962, as amended, and the Urban Mass Transportation Act of 1964, as amended, provide for an urban transportation planning process; and

**WHEREAS** the Fixing America's Surface Transportation (FAST) Act authorizes funding to improve our nation's transportation system for highways, highway safety, and transit; and

**WHEREAS** the Rockford Metropolitan Agency for Planning (RMAP) is the Metropolitan Planning Organization (MPO) for the Rockford Urban and Metropolitan Area, and the Policy Committee has the specific responsibility to direct and administer the continuing urban transportation planning process; and

**WHEREAS** the RMAP Policy Committee has adopted the September 27, 2017 version of the Fiscal Year 2018-2021 Transportation Improvement Program (TIP) and;

**WHEREAS** the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have approved the FY 2018-2021 RMAP TIP; and

**WHEREAS** the Rockford Mass Transit District has requested an amendment to the TIP for the purpose of updating the funding totals and details of existing TIP projects as well as adding new projects; and

**WHEREAS** additional projects being amended into the adopted and approved version of the FY 2018-2021 TIP will not affect or impact the existing projects already listed in the FY 2018-2021 RMAP TIP;

NOW, THEREFORE, BE IT RESOLVED THAT:

The RMAP Policy Committee hereby amends the FY 2018-2021 RMAP Transportation Improvement Program to include the changes listed in Appendix A.

Dated this 28th day of June 2018.



---

Greg Jury, RMAP Chairman  
Mayor  
City of Loves Park



---

Karl Johnson, RMAP Vice-Chair  
Boone County Board Chairman  
Boone County



---

Mike Chamberlain  
Mayor  
City of Belvidere


---

Steve Johnson  
Mayor  
Village of Machesney Park



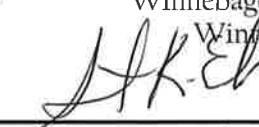
---

Tom McNamara  
Mayor  
City of Rockford



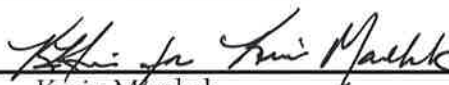
---

Frank Haney  
Winnebago County Chairman  
Winnebago County



---

Pastor Herbert Johnson, Board Chair  
Rockford Mass Transit District



---

Kevin Marchek  
Deputy Director

Illinois Department of Transportation, Region 2

Appendix A.

TABLE 15: 5307 Funded Projects

Rockford Mass Transit District - FY 2018									
RMAP #	Rank	Description	Units	Unit Amount	Total Amount	Local / State Amount	Federal Amount	Justification & Project Status	
18-1	1	Preventive Maintenance	1	\$ 1651876	\$ 1651876	\$330,375	\$ 1,321,501	Extend the useful life of rolling stock. Programmed (IL-90-X755)	
18-2	2	Complementary ADA Cost	1	\$ 325,000	\$ 325,000	\$65,000	\$ 260,000	Eligible charge for service to persons with disabilities Programmed (IL-90-X755)	
18-3	3	Security Project (Security)	1	\$ 33,000	\$ 33,000	See TRC/TDC Note	\$ 33,000	To improve safety Proposed	
18-4	4	Sheller Project (Te)	1	\$ 31,000	\$ 31,000	See TRC/TDC Note	\$ 31,000	Transit Enhancement Proposed	
18-5	5	Fueling Tank Project	1	\$ 60,000	\$ 60,000	See TRC/TDC Note	\$ 60,000	To maintain essential operational service Proposed	
18-6	6	Fixed Route Buses	3	\$ 500,000	\$ 6,500,000	See TRC/TDC Note	\$ 6,500,000	Maintain safe, reliable, efficient public transit bus service. Proposed	
Rockford Mass Transit District - FY 2019									
RMAP #	Rank	Description	Units	Unit Amount	Total Amount	Local / State Amount	Federal Amount	Justification & Project Status	
19-1	1	Preventative Maintenance Costs	1	\$ 2,137,008	\$ 2,137,008	\$ 427,402	\$ 1,709,606	Extend the useful life of rolling stock. Proposed	
19-2	2	Complementary ADA Costs	1	\$ 325,000	\$ 325,000	\$ 65,000	\$ 260,000	Eligible charge for service to persons with disabilities Proposed	
19-3	3	Security Project	1	\$ 68,000	\$ 68,000	\$ 34,000	\$ 34,000	To improve safety Proposed	
19-4	4	Fixed Route Buses	3	\$ 500,000	\$ 1,500,000	See TRC/TDC Note	\$ 1,500,000	Maintain safe, reliable, efficient public transit bus service. Proposed	
Rockford Mass Transit District - FY 2020									
RMAP #	Rank	Description	Units	Unit Amount	Total Amount	Local / State Amount	Federal Amount	Justification & Project Status	
20-1	1	Preventative Maintenance Costs	1	\$ 1,662,365	\$ 1,662,365	\$ 332,473	\$ 1,329,892	Extend the useful life of rolling stock. Proposed	
20-2	2	Complementary ADA Costs	1	\$ 325,000	\$ 325,000	\$ 65,000	\$ 260,000	Eligible charge for service to persons with disabilities Proposed	
20-3	3	Security Service (security)	1	\$ 70,000	\$ 70,000	\$ 35,000	\$ 35,000	To improve safety Proposed	
20-4	4	Fixed Route Buses	4	\$ 500,000	\$ 7,000,000	See TRC/TDC Note	\$ 7,000,000	Maintain safe, reliable, efficient fixed route bus service. Proposed	
Rockford Mass Transit District - FY 2021									
RMAP #	Rank	Description	Units	Unit Amount	Total Amount	Local / State Amount	Federal Amount	Justification & Project Status	
21-1	1	Preventative Maintenance Costs	1	\$ 1,662,365	\$ 1,662,365	\$ 332,473	\$ 1,329,892	Extend the useful life of rolling stock. Proposed	
21-2	2	Complementary ADA Costs	1	\$ 325,000	\$ 325,000	\$ 65,000	\$ 260,000	Eligible charge for service to persons with disabilities Proposed	
21-3	3	Security Project (security)	1	\$ 70,000	\$ 70,000	\$ 35,000	\$ 35,000	To improve safety Proposed	

\*TRC/TDC Note: A portion of IDOT's Toll Revenue / Transportation Development Credits will be used as leverage to use the Federal Funds at 100%

RM TD is using this Transportation Improvement Program to satisfy and/or supplement the public participation requirements for transit operators pursuant to 49 USC 5307(b).

TABLE 17: Special FTA & IDOT Funded Projects

Fiscal Year	Project #	Agency	Description	Units		Total Cost	State		Local & Other Funds	Federal		Project Justification	Status
				Number	Cost per Unit		Amount	Source		Amount	Source		
2019	19-5	RMTD	Replacement Electric Buses (FTA Low or No Emission Vehicle Program)	3	\$ 557,000	\$ 1,671,000	See TRC/TDC Note			\$ 1,671,000	FTA 5339	Maintain safe, reliable, efficient public transit bus service.	Propose
2019	19-6	RMTD	Charging Stations for Electric Buses (FTA Low or No Emission Vehicle Program)	2	\$ 277,500	\$ 555,000	See TRC/TDC Note			\$ 555,000.00	FTA 5339	To maintain essential operational service	Propose

\*TRC/TDC Note: A portion of IDOT's Toll Revenue / Transportation Development Credits will be used as leverage to use the Federal Funds at 100%