



WCCMHB

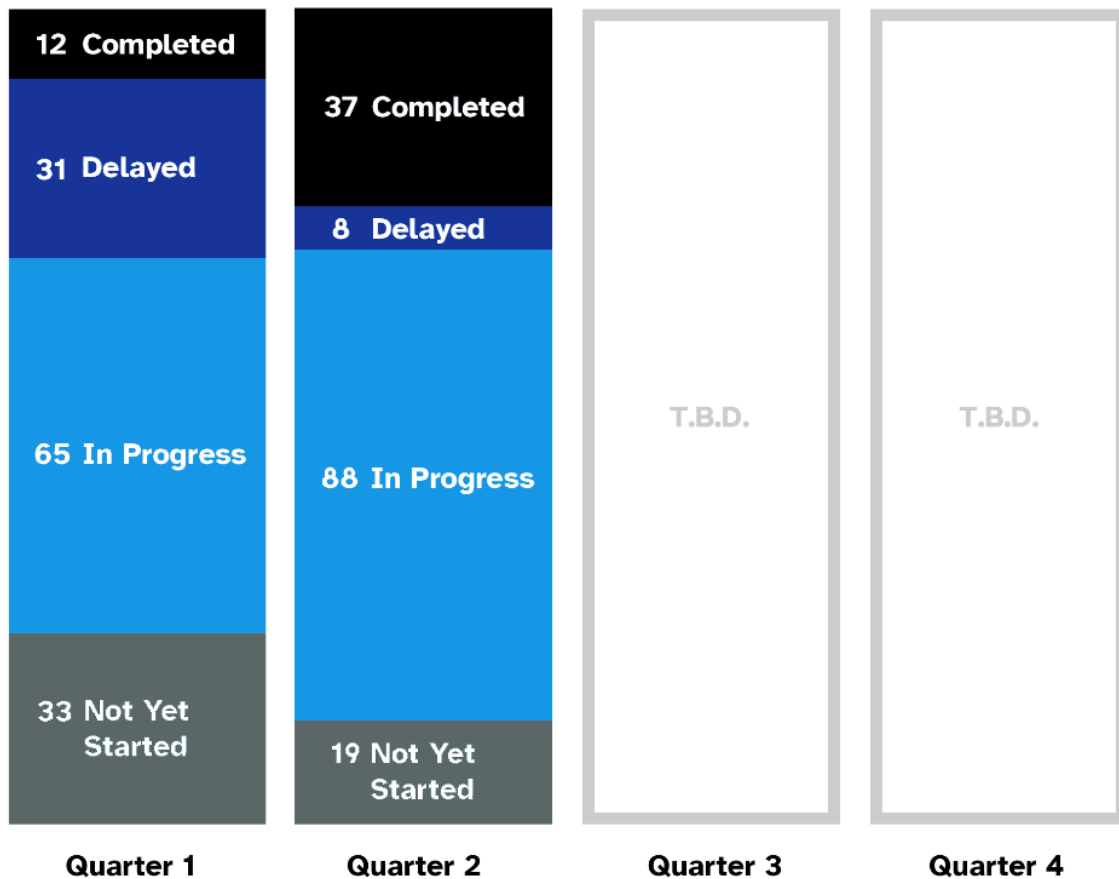
Winnebago County
Community Mental
Health Board

Program Year 2021 – 2022: Outcomes Report Executive Summary

We worked with each funded to develop program outcomes that align with WCCMHB 3-Year Strategic Plan Goals. The majority of the outcome goals are on track despite the challenges many of the organizations have faced. 37 of the approximately 140 outcomes have already been completed. Only 27 are delayed or not yet started.

Outcomes Progress

Project Year 2021 Quarter 2



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Program Year 2021 – 2022: Outcomes Report

Executive Summary



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Common Challenges

Almost every organization mentioned trouble hiring the staff. Some organizations have changed the requirements for their positions. Almost all delays in outcome goals are related to hiring issues.

Success Stories

Quarter 1

The Doula Program for Children’s Home Aid hired one of their planned two new doulas and has been assigned cases as of Oct 18th. Family Counseling Services have hired one of the new therapists they were seeking and they were immediately booked solid. Family Counseling Services saw a small decrease in their waiting list when the new therapist was brought on. Remedies Renewing Lives hired a therapist for their Domestic Violence Advocacy program. Youth Services Network has been the most successful in hiring—they were able to hire all of their planned staff including a program director, three therapists, and two case managers.

Quarter 2

Many organizations have said that they have had no trouble filling all the new capacity they’ve had as a result of WCCMHB funding. Though a minority of awarded funds have been requested by the projects and the project year is only half over, organizations are on track. Many organizations have also reported more qualitative data on the incredible community response they’ve gotten for their work.



Program Year 2021 – 2022: Outcomes Report

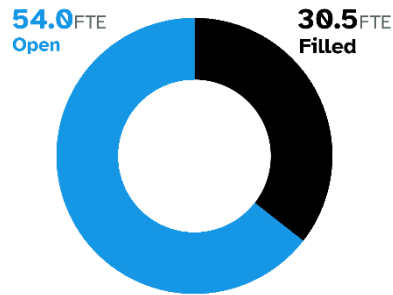
Executive Summary



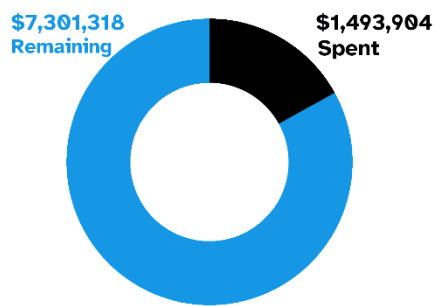
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Performance Indicators

Positions Created
Project Year 2021 Quarter 2

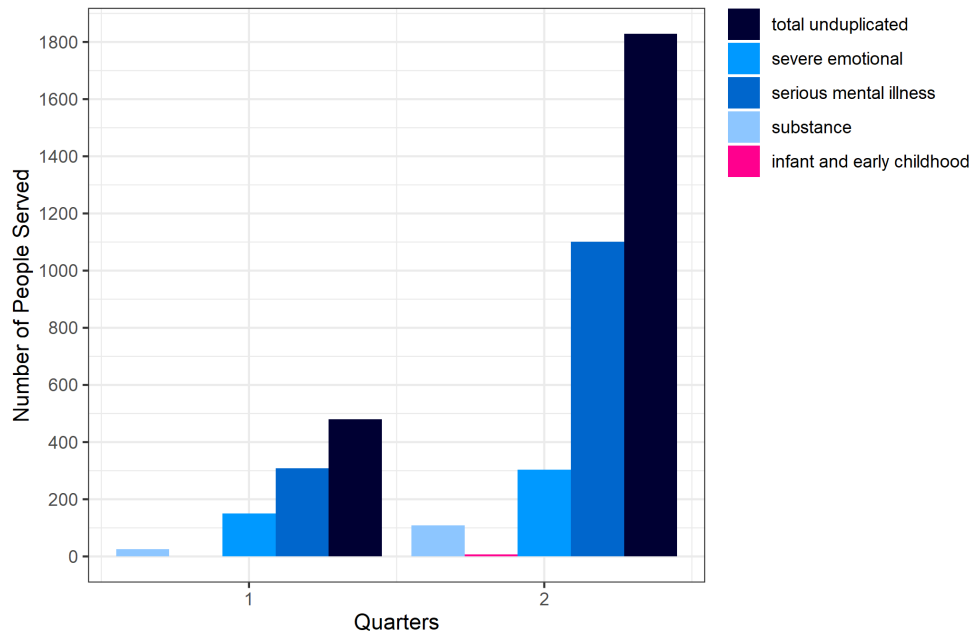


Funding Awarded
Project Year 2021 Quarter 2



* These figures show totals for both Quarter 1 and Quarter 2 collectively for Project Year 2021

Target Populations
Project Year 2021



The numbers served for each quarter indicate unique individuals only within that quarter. If someone was served in quarter 1 and quarter 2 they are counted in both quarters separately. Individuals may have fallen into numerous categories and thus the sum of each target population will be more than the total unduplicated served.



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