



REGION 1 PLANNING COUNCIL

MPO POLICY COMMITTEE

MPO RESOLUTION 2022-06

RE: Amendment of the FY 2022 (July 1, 2021 to June 30, 2022) MPO Unified Work Program

WHEREAS the Region 1 Planning Council is the designated Metropolitan Planning Organization (MPO) for the Rockford Metropolitan Area, and the MPO Policy Committee has the specific responsibility to direct and administer the continuing urban transportation planning process; and

WHEREAS the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) require a Unified Work Program for the purpose of programming the Federal transportation planning funds and the connecting State & Local funds for the planning activities that are required and necessary to ensure certification of the Rockford, Illinois Transportation Management Area (TMA), and:

WHEREAS the MPO Policy Committee has adopted the August 27, 2021 version of the FY 2022 Unified Work Program; and

WHEREAS in order to complete work for projects identified, the FY 2022 Unified Work Program is being amended to adjust the FY 2022 Federal (PL) and State Planning (SPF) funds, as shown in "Appendix A"; and

WHEREAS the MPO Technical Committee has recommended the adoption of the UWP amendment by the MPO Policy Committee; and

WHEREAS the MPO Policy Committee has reviewed this work program amendment and finds it provides an appropriate planning process;

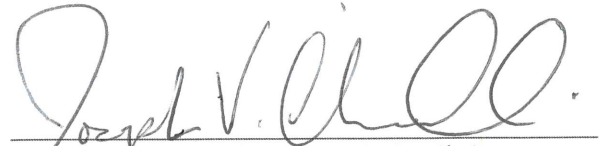
NOW, THEREFORE, BE IT RESOLVED

the MPO Policy Committee hereby amends the FY 2022 Unified Work Program in accordance with the attachments.


Dated this 29th day of April 2022.



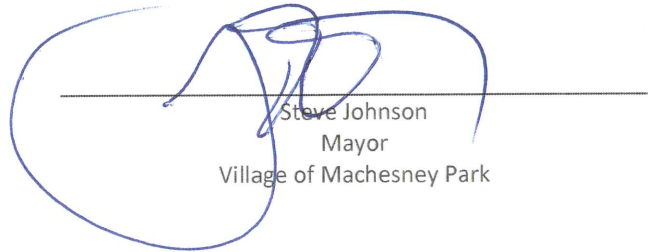
Karl Johnson, MPO Chair
Boone County Board Chairman
Boone County



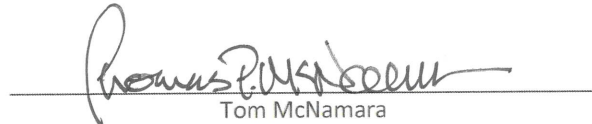
Joseph V. Chiarelli, MPO Vice-Chair
Winnebago County Chairman
Winnebago County



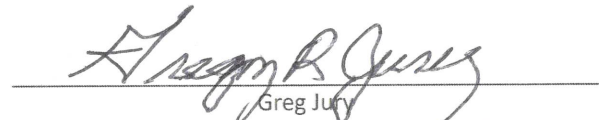
Clinton Morris
Mayor
City of Belvidere



Steve Johnson
Mayor
Village of Machesney Park




Tom McNamara
Mayor
City of Rockford



Greg Jury
Mayor
City of Loves Park



Pastor Herbert Johnson
Board Chair
Rockford Mass Transit District



Masood Ahmad
Deputy Director
Illinois Department of Transportation, Region 2

Attachment A:

Federal (PL) & State (SPF) Expenditures

Expenditure Category	Federal Award Reference	Total Federal & State Expenditures
Personnel (Salaries & Wages)	200.430	\$412,474.57
Fringe Benefits	200.431	\$189,743.17
Travel	200.474	\$11,000.00
Equipment	200.439	\$8,964.27
Supplies	200.94	\$6,891.62
Contractual Services & Subawards	200.318 & 200.92	\$100,751.70
Consultant (Professional Services)	200.459	\$65,115.00
Construction	-	
Occupancy (Rent & Utilities)	200.465	\$59,926.00
Research and Development (R&D)	200.87	
Telecommunications	-	
Training and Education	200.472	\$5,383.28
Direct Administrative Costs	200.413 c	
Miscellaneous Costs	-	\$2,128.00
(A) Grant Exclusive Line Item(s)	-	
(B) Grant Exclusive Line Item(s)	-	
Total Direct Costs	200.413	\$862,377.60
Total Indirect Costs	200.414	\$72,422.00
Total		\$934,799.60

