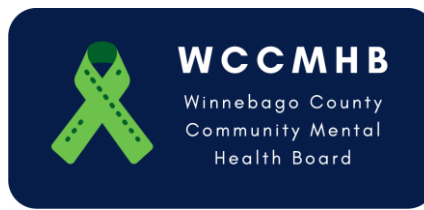




Fiscal Year 2026 WCCMHB Work Plan

Process Area	Activity	Target Start	Target End
Coordination	BOARD MEETING	October 2025	
Planning	Strategic Plan 3.0 Planning Timeline	10/01	10/31
Planning	Environmental Scan 3.0	10/01	11/30
Coordination	BOARD MEETING	November 2025	
Coordination	PY5 Learning Network Collaborative #2	11/01	11/30
Grant Making	Select Grassroots LOI's Approved	11/01	11/30
Coordination	BOARD MEETING	December 2025	
Evaluation	PY5 Q2 Outcomes Reports Due	12/01	12/31
Grant Making	Grassroots Application	12/01	12/31
Planning	Public Participation Survey 3.0	12/01	12/31
Coordination	BOARD MEETING	January 2026	
Communications	FY25 Annual Report Developed	01/01	03/25
Coordination	BOARD MEETING	February 2026	
Coordination	PY5 Learning Network Collaborative #3	02/01	02/28
Evaluation	PY5 Mid-Year Data Dashboard Updates	02/01	02/28
Coordination	BOARD MEETING	March 2026	
Communications	FY24 Annual Report Published	03/01	03/25
Grant Making	Grassroots Funding Announced	03/01	03/31
Evaluation	PY5 Q3 Outcomes Reports Due	03/01	03/31
Grant Making	PY5 Core Program Site Visits	03/01	05/31



Coordination	BOARD MEETING	April 2026	
Coordination	PY5 Learning Network Collaborative #4	04/01	04/30
Coordination	BOARD MEETING	May 2026	
Communications	Annual Mental Health Community Event	05/01	05/31
Coordination	BOARD MEETING – Election of Officers	June 2026	
Evaluation	PY5 Q4 Outcomes and Year-End Reports Due	06/01	06/30
Finance	FY27 Budget Developed	06/01	06/30
Coordination	FY27 Work Plan Developed	06/01	06/30
Grant Making	Grassroots Programming Starts	06/01	06/30
Coordination	BOARD MEETING	July 2026	
Finance	FY27 Budget Submitted to County Finance	07/01	07/31
Communications	Strategic Plan 3.0 Public Comment	07/02	07/31
Coordination	BOARD MEETING	August 2026	
Coordination	PY6 Learning Network Collaborative #1	08/01	08/31
Coordination	BOARD MEETING	September 2026	
Planning	Strategic Plan 3.0 Approved	09/01	09/02
Evaluation	PY6 Q1 Outcomes Reports Due	09/01	09/30



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