
Annual Listing of Federally Obligated Projects

**Fiscal Year 2018
Reporting Period July 1st, 2017-June 30th 2018**

FY 2018 Annual Listing of Federally Obligated Projects for the Region 1 Planning Council Metropolitan Planning Organization

This report was prepared by MPO staff in collaboration with the Federal Highway Administration, Federal Transit Administration and Rockford Mass Transit District.

R1PC MPO Policy Committee

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Chairman Karl Johnson - Boone County; MPO Vice-Chairman
Mayor Mike Chamberlain - City of Belvidere
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Executive Summary

Per section 450.332 all Metropolitan Planning Organizations (MPO), on an annual basis, no later than 90 calendar days following the end of the fiscal year of their transportation improvement program (TIP), shall cooperatively develop a listing of all projects for which any federal funds under 23 USC 134 or 49 USC Chapter 53 were obligated in the preceding fiscal year of their TIP.

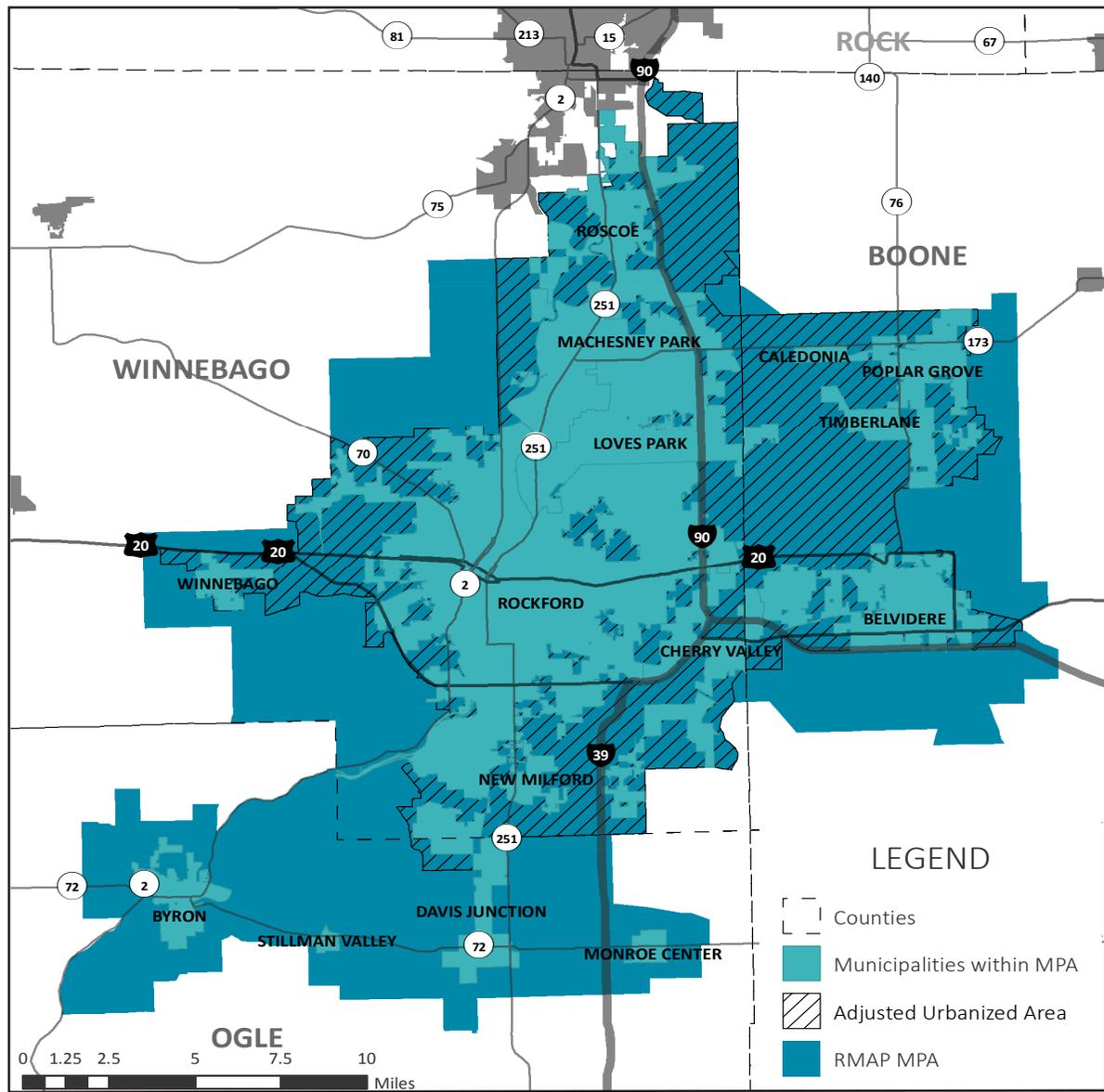
The listing shall be prepared in accordance with 450.314(a) and shall include all federally funded projects authorized in the preceding program year, and shall at a minimum include the TIP information under 450.324(e)(1) and (4) and identify, for each project, the amount of federal funds requested in the TIP, the federal funding that was obligated during the preceding year, and the federal funding remaining and available for subsequent years.

This product is developed by the MPO and the listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.

R1PC Metropolitan Planning Area

The U.S. Department of Transportation Federal Highway Administration defines the geographic area of each Metropolitan Planning Organization. The Urbanized Area (UA) is the census-designated urban area with 50,000 residents or more. The Metropolitan Planning Area (MPA) is the boundary of which metropolitan transportation planning process is mandated.

Figure 1. R1PC MPO Geographic



Metropolitan Planning Organization Structure

R1PC MPO Structure and Partner Organizations

As a metropolitan planning organization (MPO), the R1PC MPO serves the Metropolitan Planning Area which includes Counties of Winnebago, Boone and Ogle; Cities of Byron, Belvidere, Loves Park and Rockford as well as Villages of Caledonia, Cherry Valley, Davis Junction, Machesney Park, Monroe Center, New Milford, Popular Grove, Roscoe, Stillman Valley, Timberline and Winnebago. The MPO consists of a Policy Committee, Technical Committee, and Alternative Transportation Committee. Ad hoc committees of the Technical Committee are convened on an as-needed basis for transportation planning initiatives.

Transportation for Tomorrow (2040): A Long Range Transportation Plan for the Rockford Region

Projects listed in the annual Listing of Federally Obligated Projects are consistent with the Long Range Transportation Plan. Adopted on July 30, 2015 the *Transportation for Tomorrow (2040): A Long Range Transportation Plan for the Rockford Region (LRTP)* was completed to further direct the implementation and maintenance of a multimodal transportation system that promotes safety, efficiency and continuity over the next 25 to 30 years. Overall, the LRTP demonstrates the connectivity of transportation systems that adhere to the 3-C Planning Process as identified in the Federal Aid Highway Act of 1962. The plan must be cooperative, continuing and comprehensive. Many stakeholders are involved including the Illinois Department of Transportation, transit providers (i.e. public and private) and local governments. The plan is further reviewed by the MPO Technical Committee and MPO Policy Committee for comments and revisions. To maintain full certification, the long range transportation plan must be updated every five years. This plan promotes several key goals to meet federal guidelines and enhance the region including supporting economic vitality, increasing accessibility and mobility, protecting the environment, connecting transportation modes between people and goods, and finally maintaining efficiency between management and operations.

Transportation Improvement Program

The annual Listing of Federally Obligated Projects is a subset of the Transportation Improvement Program (TIP). Updated annually, the TIP includes both non-federal and federally funded projects while the List of Federally Obligated Projects only includes projects that are federally-funded from the Federal Highway Administration and Federal Transit Administration for that fiscal year. After partner organizations give their updates on capital and transportation surface projects to the MPO, staff compile the projects within MPO's planning area boundary into one technical report. As an ongoing work element, the TIP lists projects that occur within the next four fiscal years. Projects are included in the TIP if they offer regional benefits to increase the safety and mobility of passengers and goods, relieve congestion of the transportation network and create economic productivity.

Public Involvement

By providing information on federal projects to the public, the annual Listing of Federally Obligated Projects creates transparency and promotes public involvement. When documents such as the TIP are released, the MPO schedules a 30 day comment period. Additionally, the MPO Technical Committee, Alternative Transportation Committee, and MPO Policy Committee meetings are open to the public and public comment is welcomed at those meetings.

Guide to the Annual Listing of Federally Obligated Projects

Obligation- Regarding FHWA projects, an obligation is the federal share of a project's cost that is a legal commitment given by the Federal government to agencies for project development. In some cases, the cost of the project will exceed the obligated amount that was allocated. Obligated projects do not guarantee that a project has been initiated or completed. Regarding FTA projects, an obligation demonstrates when a grant has been awarded to a project.

Program Year-The project listing shows project obligations reported from the previous MPO program year. The program year may be a calendar year, Federal fiscal year or an annual increment as defined by the State or metropolitan planning organization's Transportation Improvement Program.

TIP #- The ID number as listed in the most recent Transportation Improvement Program (TIP)

Earliest Authorization Date- The earliest date where a project is initiated and qualified for federal funding

Project- The project name as listed in the most recent Transportation Improvement Program (TIP)

Project Description- The project boundaries and extent of construction

Funding Source-The full name and description of the funding source allocated to the project

Obligations Amount- The sum amount of federal dollars obligated to the project for the fiscal year

Local Funding- Part of the sum total of the project cost related to local match

State Funding- Part of the sum total of the project cost related to state dollars/grants

Total Cost Amount- The sum of federally obligated, local, and state funding for a project as listed from the FHWA's Fiscal Management Information System and FTA's Transportation Electronic Award and Management System database

Advanced Construction- A technique that allows a State to initiate a project using non-federal funds while preserving eligibility for future Federal-aid funds. After an advance construction project is authorized, the State may convert the project to regular Federal-aid funding provided Federal funds are made available for the project. This practice is used in anticipation of future federal funds.

FTA- Federal Transit Administration is a transit agency within the U.S. Department of Transportation that provides technical and financial resources for state and local governments regarding local public transit systems, transportation infrastructure and research.

JARC- Job Access and Reverse Commute Program of FTA's Urbanized Area Formula Program in Section 5307

NF- New Freedom Program is a program of FTA's Section 5310

Table A: FY 2018 Federally Obligated Surface Transportation Projects Winnebago/Boone/Ogle

Reporting Period: July 1st, 2017- June 30th, 2018												
Federal Highway Administration (FHWA) Listing of Federally Obligated Projects and Advanced Construction Projects												
TIP#/STIP#	County	Project Number	Recipient Project Number	Project Description	Program Code	Earliest Authorization Date	Obligations Amount	Advance Construction	State Funds	Local Funds	Other Funds	Total Cost Amount
1-17-5	Boone	UR76656	C-92-016-13	Box culvert replacement on IL 173 over drainage ditches, 0.4 mile and 0.2 mile W. of Caledonia Rd.	NATIONAL HIGHWAY PERF FAST	4/16/2018	\$0	\$600,000	\$150,000	\$0	\$0	\$750,000
1-16-11	Ogle	IT4K439	C-92-181-12	Resurfacing with new shoulders on IL 251 from the Winnebago County Line to 0.3 mile N of Flagg Rd.	STBG-URBANIZED >200K FAST	3/20/2018	\$0	\$832,000	\$208,000	\$0	\$0	\$1,040,000
1-16-11	Ogle	IT4K439	C-92-181-12	Resurfacing with new shoulders on IL 251 from the Winnebago County Line to 0.3 mile N of Flagg Rd.	STBG 5-200K POP FASTG	3/20/2018	\$0	\$192,000	\$48,000	\$0	\$0	\$240,000
1-16-11	Ogle	IT4K439	C-92-181-12	Resurfacing with new shoulders on IL 251 from the Winnebago County Line to 0.3 mile N of Flagg Rd.	STBG <5K POP - FAST	3/20/2018	\$0	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
1-16-11	Ogle	IT4K439	C-92-181-12	Resurfacing with new shoulders on IL 251 from the Winnebago County Line to 0.3 mile N of Flagg Rd.	HIGHWAY SAFETY IMP PROG FAST	3/20/2018	\$0	\$3,690,000	\$410,000	\$0	\$0	\$4,100,000
1-18-13	Ogle	ZFZD627	C-92-073-17	Bridge painting on McNeal Rd. over I-39, 1.0 mile S of the Winnebago County line.	NATIONAL HIGHWAY PERF FAST	3/19/2018	\$0	\$189,000	\$21,000	\$0	\$0	\$210,000
1-18-6	Winnebago	F9K4025	C-92-065-18	Additional through lane on US 20 BR (East State St.) from Bell School R. to the I-90 exit ramp in Rockford.	NATIONAL HIGHWAY PERF FAST	4/16/2018	\$0	\$620,000	\$155,000	\$0	\$0	\$775,000
1-18-14	Winnebago	HUNA126	C-92-074-17	Bridge painting on Rotary Rd over I-39, 1.5 miles N of the Ogle County line.	NATIONAL HIGHWAY PERF FAST	2/8/2018	\$0	\$279,000	\$31,000	\$0	\$0	\$310,000
5-17-3	Winnebago	IZNK681	C-92-027-17	Traffic signal installation at the intersection of FAU 5034 (Bauer parkway) and Victory lane in the village of Machesney Park.	HIGHWAY SAFETY IMP PROG FAST	12/1/2017	\$333,082	\$0	\$0	\$37,009	\$0	\$370,091
1-18-04	Winnebago	PEA2247	C-92-027-18	Bridge rehabilitation on I-39 over the Kishwaukee River.	NATIONAL HIGHWAY PERF FAST	4/16/2018	\$0	\$202,500	\$22,500	\$0	\$0	\$225,000
							\$333,082	\$8,204,500	\$1,445,500	\$37,009	\$0	\$10,020,091

Table B: FY 2018 Federal Transit Administration Listing of Expenditures and Services RMTD

Reporting Period: As of June 30, 2018								
Federal Transit Administration (FTA) List of Federally Obligated Projects								
TIP #	TIP YR	Asset Description	Local Funding	State Funding	FTA Share	FTA Grant #	Funding Type	Total Cost
13-7	2013	A & E Downtown Transfer Center		\$31,272.00	\$125,488.00	IL-04-0014	5309	\$156,760.00
16-10	2016	A & E Downtown Transfer Center		*See TDC note	\$102,300.00	IL-34-0014	5339	\$102,300.00
13-7	2013	Construction Downtown Transfer Center		\$483,339.00	\$1,933,355.00	IL-04-0014	5309	\$2,416,694.00
11-10, 12-16	2011/2012	Construction Downtown Transfer Center		*See TDC note	\$33,857.00	IL-90-X620	5307	\$33,857.00
16-10, 17-11	2016/2017	Construction Downtown Transfer Center		\$133,628.00	\$534,511.00	IL-34-0014	5339	\$688,139.00
16-10	2016	Builders Risk Insurance Downtown Transfer Center		*See TDC note	\$5,400.00	IL-34-0014	5339	\$5,400.00
NF FY11 Funds	2011	Shelters		*See TDC note	\$25,425.00	IL-57-X007	5317	\$25,425.00
NF FY 11 Funds	2011	Shelter Pad	\$2,454.00	*See TDC note	\$4,271.00	IL-57-X007	5317	\$6,725.00
15-6	2015	Service Truck		*See TDC note	\$52,288.00	IL-90-X755	5307	\$52,288.00
16-9	2016	Copiers		*See TDC note	\$24,994.84	L-90-X755	5307	\$24,994.84
16-9	2016	Furniture		*See TDC note	\$574.05	L-90-X755	5307	\$574.05
16-4	2016	Radios		*See TDC note	\$4,485.00	L-90-X755	5307	\$4,485.00
		Total	\$2,454.00	\$648,239.00	\$2,846,948.89			\$3,497,641.89
Reporting Period: As of June 30, 2018								
Federal Transit Administration (FTA) List of Services as of FY 2018								
TIP #	TIP YR	FTA Operating	Local Funding	State Funding	FTA Share	FTA Grant #	Funding	Total Cost
18-1	2018	Preventative Maintenance		\$327,536.00	\$1,310,142.00	IL-90-X755	5307	\$1,637,678.00
18-2	2018	Complementary ADA Costs		\$65,000.00	\$260,000.00	IL-90-X755	5307	\$325,000.00
*TDC Note: A portion of IDOT's Toll Revenue/ Transportation Development Credits will be used as leverage to use the Federal Funds at 100%								

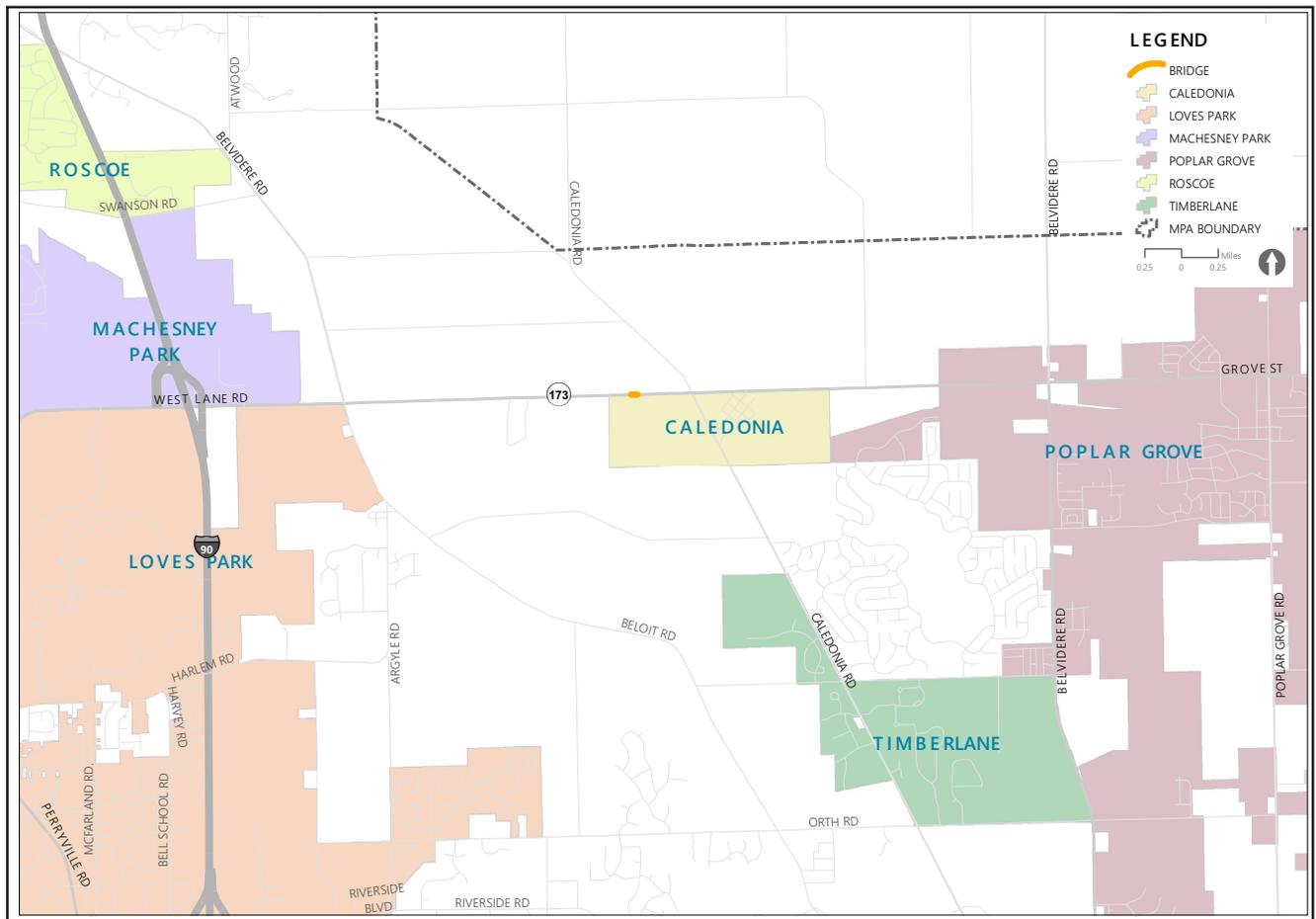
IL-173

Project Sponsor: IDOT
 Project Location: Boone County

Earliest Authorization Date: 4/16/18
 State Project ID: C-92-016-13
 Federal Project #: UR76656
 TIP/STIP #: 1-17-5

Project Description: Box culvert replacement on IL 173 over drainage ditches, 0.4 mile and 0.2 mile W. of Caledonia Rd.

Source of Funding:	National Highway Perform/FAST
% of Federal Funding:	80%
Obligations Amount:	\$0
Local Funding:	\$0
State Funding:	\$150,000
Total Cost Amount:	\$750,000
Advanced Construction:	\$600,000



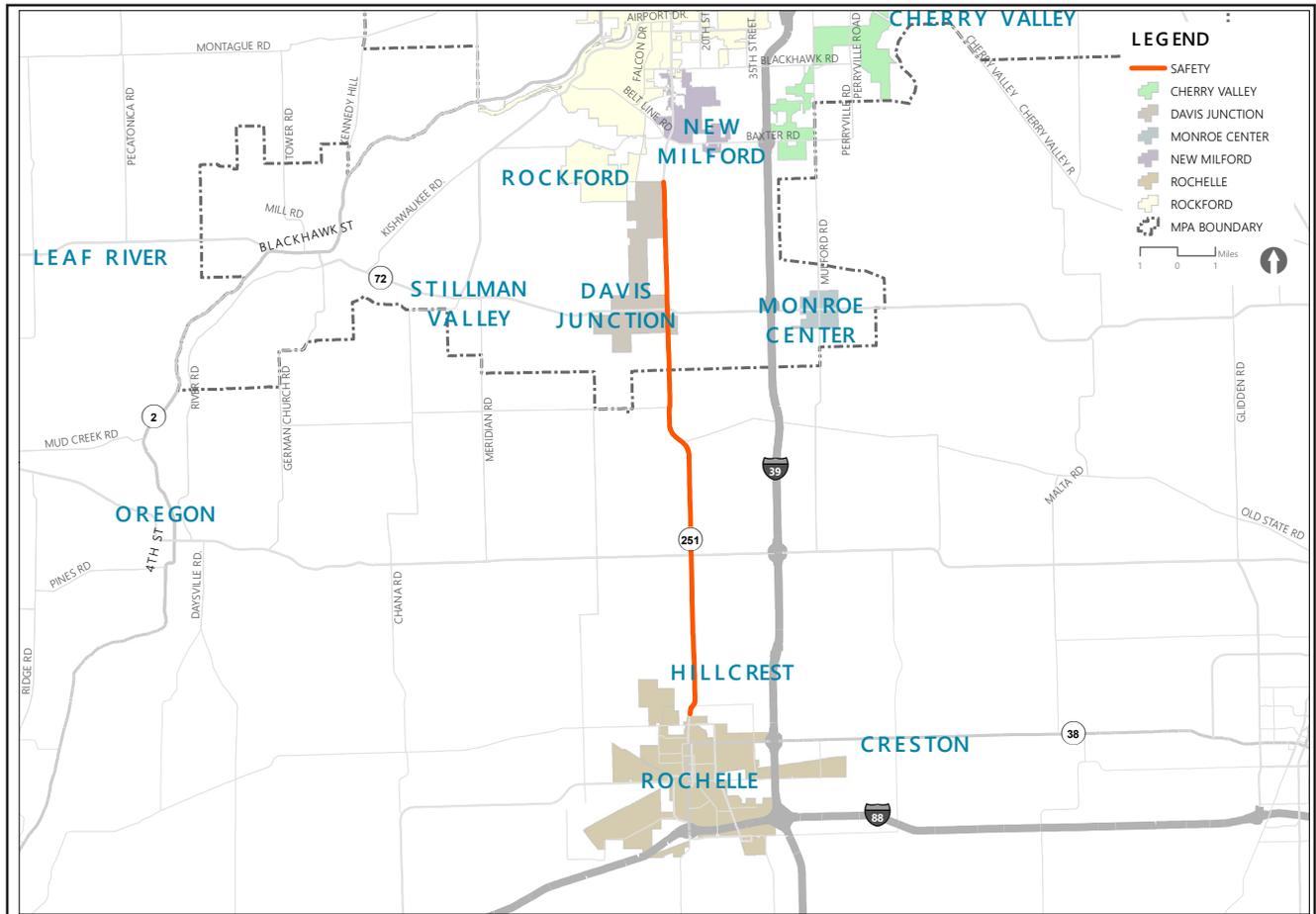
IL-251

Project Sponsor: IDOT
 Project Location: Ogle County

Earliest Authorization Date: 3/20/18
 State Project ID: C-92-181-12
 Federal Project #: IT4K439
 TIP/STIP #: 1-16-11

Project Description: Resurfacing with new shoulders on IL 251 from the Winnebago County Line to 0.3 mile N of Flagg Rd.

Source of Funding:	STBG-Urbanized >200K/FAST
% of Federal Funding:	80%
Obligations Amount:	\$0
Local Funding:	\$0
State Funding:	\$208,000
Total Cost Amount:	\$1,040,000
Advanced Construction:	\$832,000



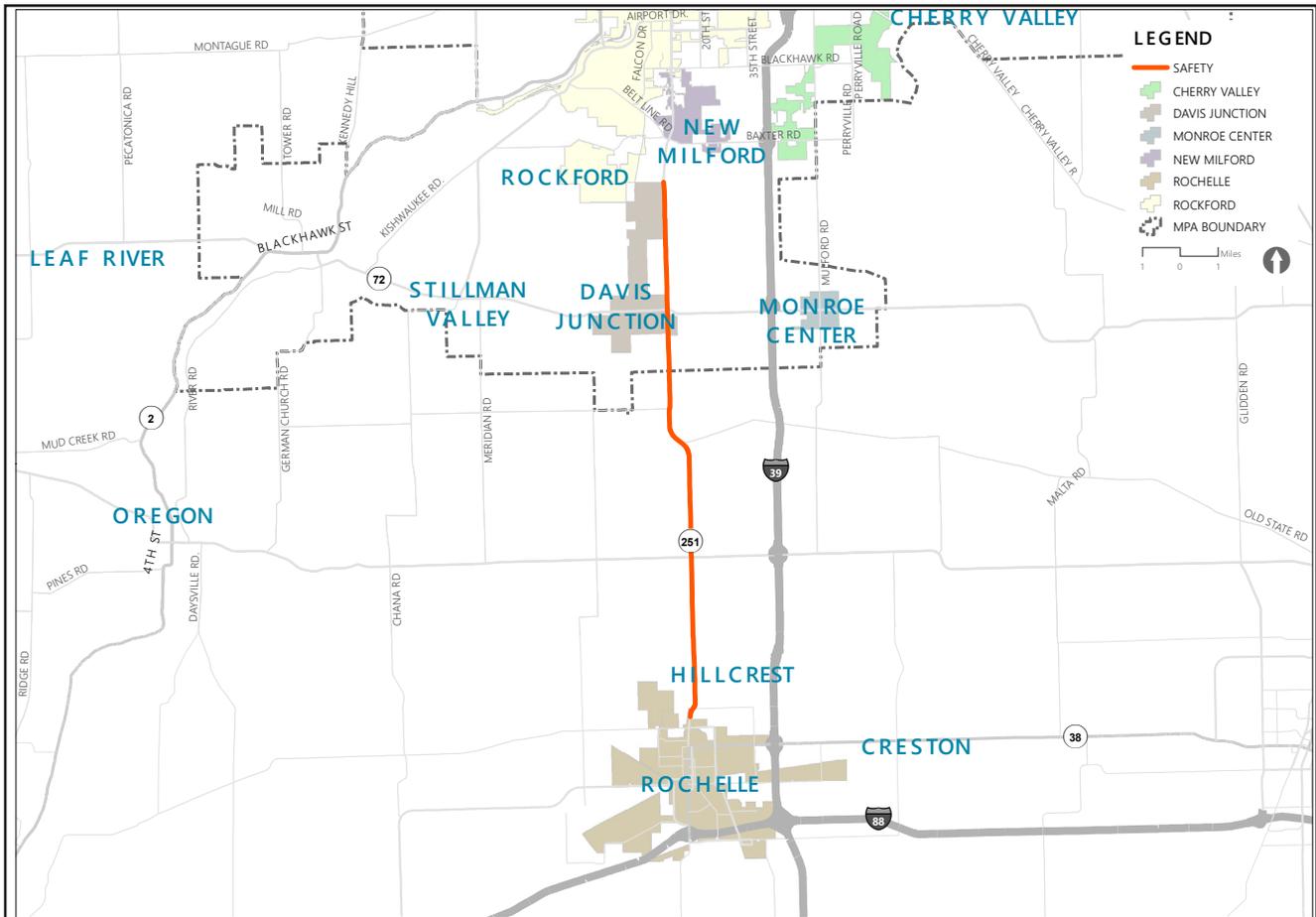
IL-251

Project Sponsor: IDOT
 Project Location: Ogle County

Earliest Authorization Date: 3/20/18
 State Project ID: C-92-181-12
 Federal Project #: IT4K439
 TIP/STIP #: 1-16-11

Project Description: Resurfacing with new shoulders on IL 251 from the Winnebago County Line to 0.3 mile N of Flagg Rd.

Source of Funding:	STBG 5-200K POP FASTG
% of Federal Funding:	80%
Obligations Amount:	\$0
Local Funding:	\$0
State Funding:	\$48,000
Total Cost Amount:	\$240,000
Advanced Construction:	\$192,000



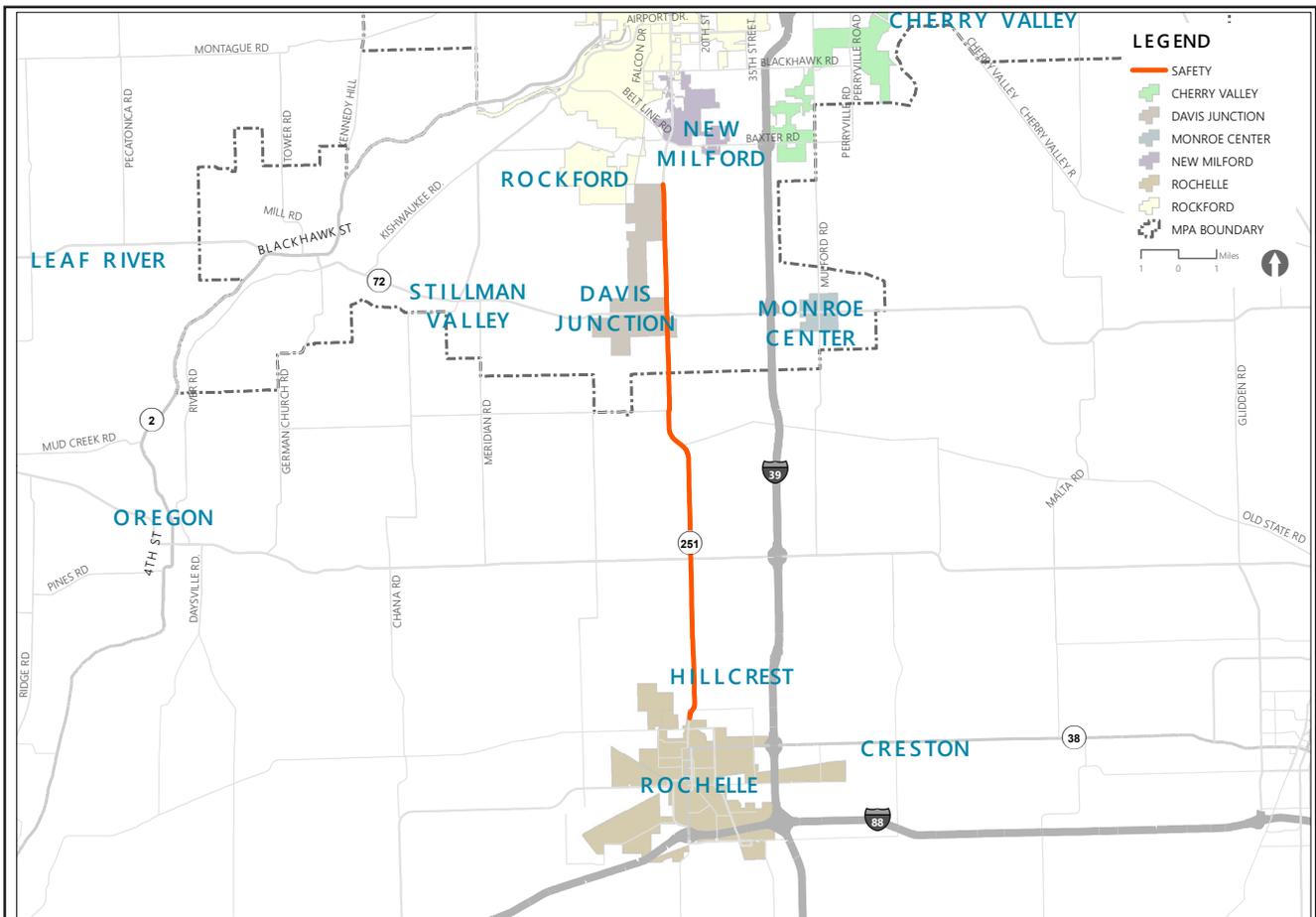
IL-251

Project Sponsor: IDOT
 Project Location: Ogle County

Earliest Authorization Date: 3/20/18
 State Project ID: C-92-181-12
 Federal Project #: IT4K439
 TIP/STIP #: 1-16-11

Project Description: Resurfacing with new shoulders on IL 251 from the Winnebago County Line to 0.3 mile N of Flagg Rd.

Source of Funding:	STBG<5K - POP - FAST
% of Federal Funding:	80%
Obligations Amount:	\$0
Local Funding:	\$0
State Funding:	\$400,000
Total Cost Amount:	\$2,000,000
Advanced Construction:	\$1,600,000



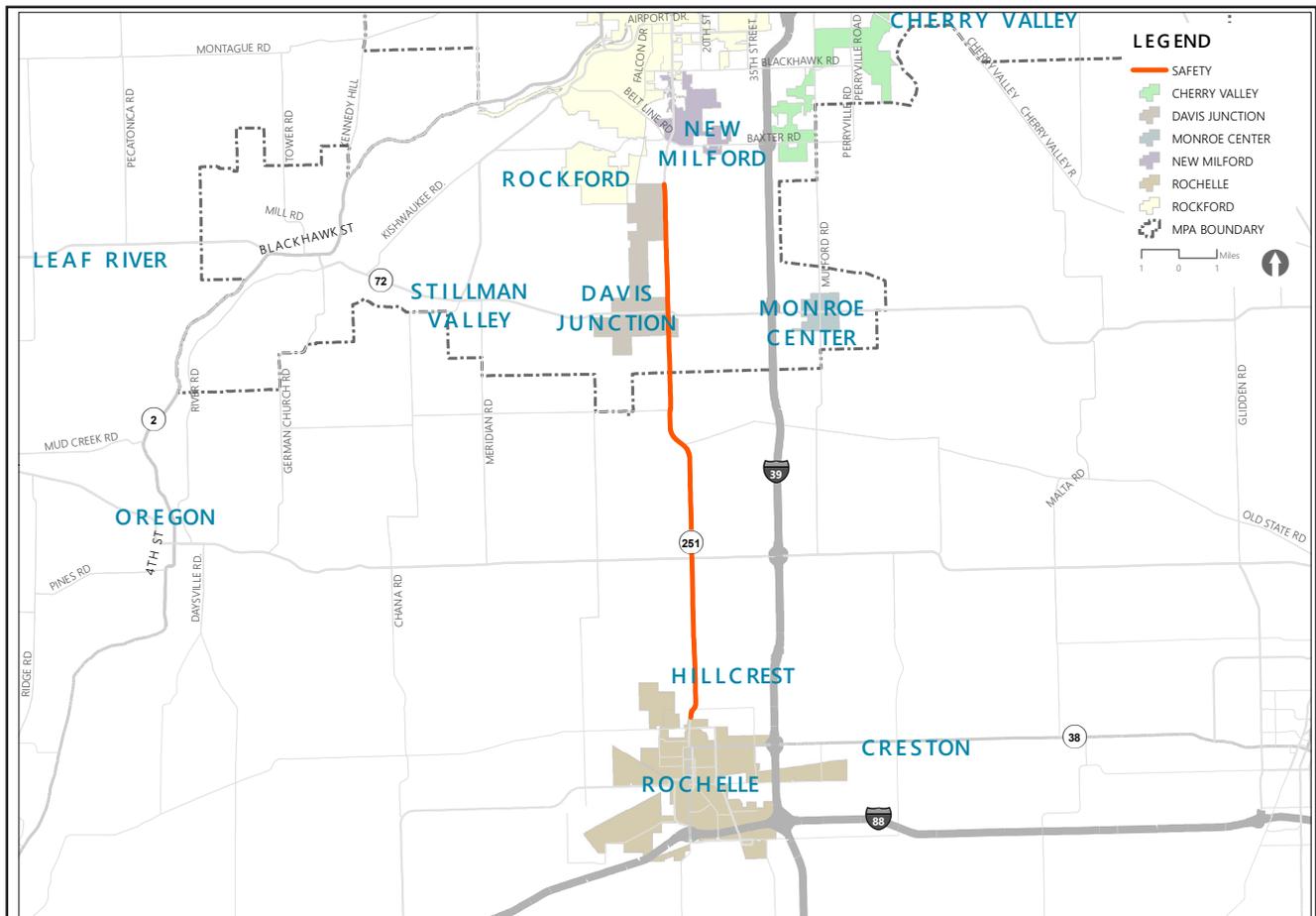
IL-251

Project Sponsor: IDOT
 Project Location: Ogle County

Earliest Authorization Date: 3/20/18
 State Project ID: C-92-181-12
 Federal Project #: IT4K439
 TIP/STIP #: 1-16-11

Project Description: Resurfacing with new shoulders on IL 251 from the Winnebago County Line to 0.3 mile N of Flagg Rd.

Source of Funding:	Highway Safety Improvement Program - FAST
% of Federal Funding:	90%
Obligations Amount:	\$0
Local Funding:	\$0
State Funding:	\$410,000
Total Cost Amount:	\$4,100,000
Advanced Construction:	\$3,690,000



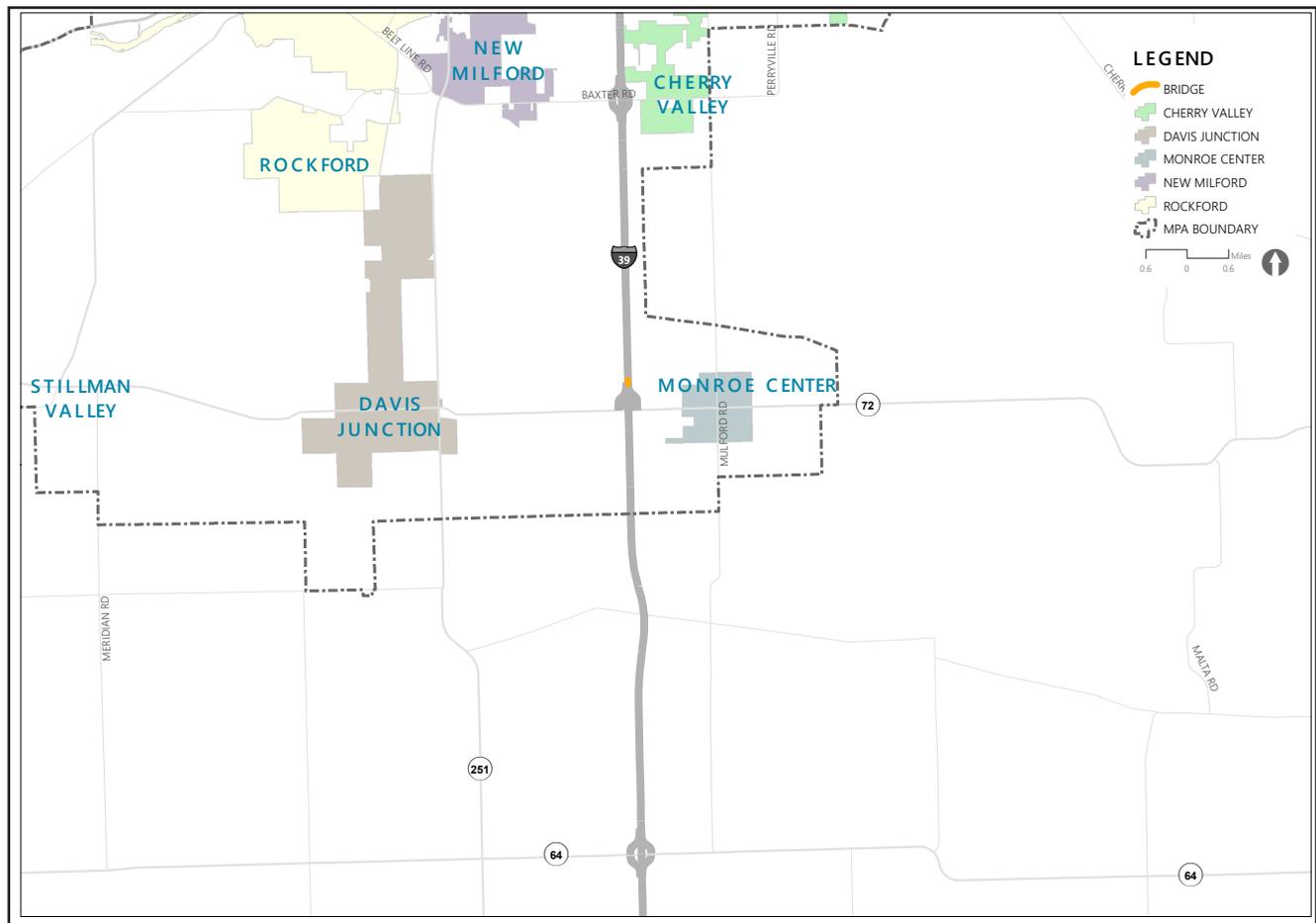
I-39

Project Sponsor: IDOT
 Project Location: Ogle County

Earliest Authorization Date: 3/19/18
 State Project ID: C-92-073-17
 Federal Project #: ZFZD627
 TIP/STIP #: 1-18-13

Project Description: Bridge painting on McNeal Rd. over I-39, 1.0 mile south of the Winnebago County Line.

Source of Funding:	National Highway Performance Program - FAST
% of Federal Funding:	90%
Obligations Amount:	\$0
Local Funding:	\$0
State Funding:	\$21,000
Total Cost Amount:	\$210,000
Advanced Construction:	\$189,000



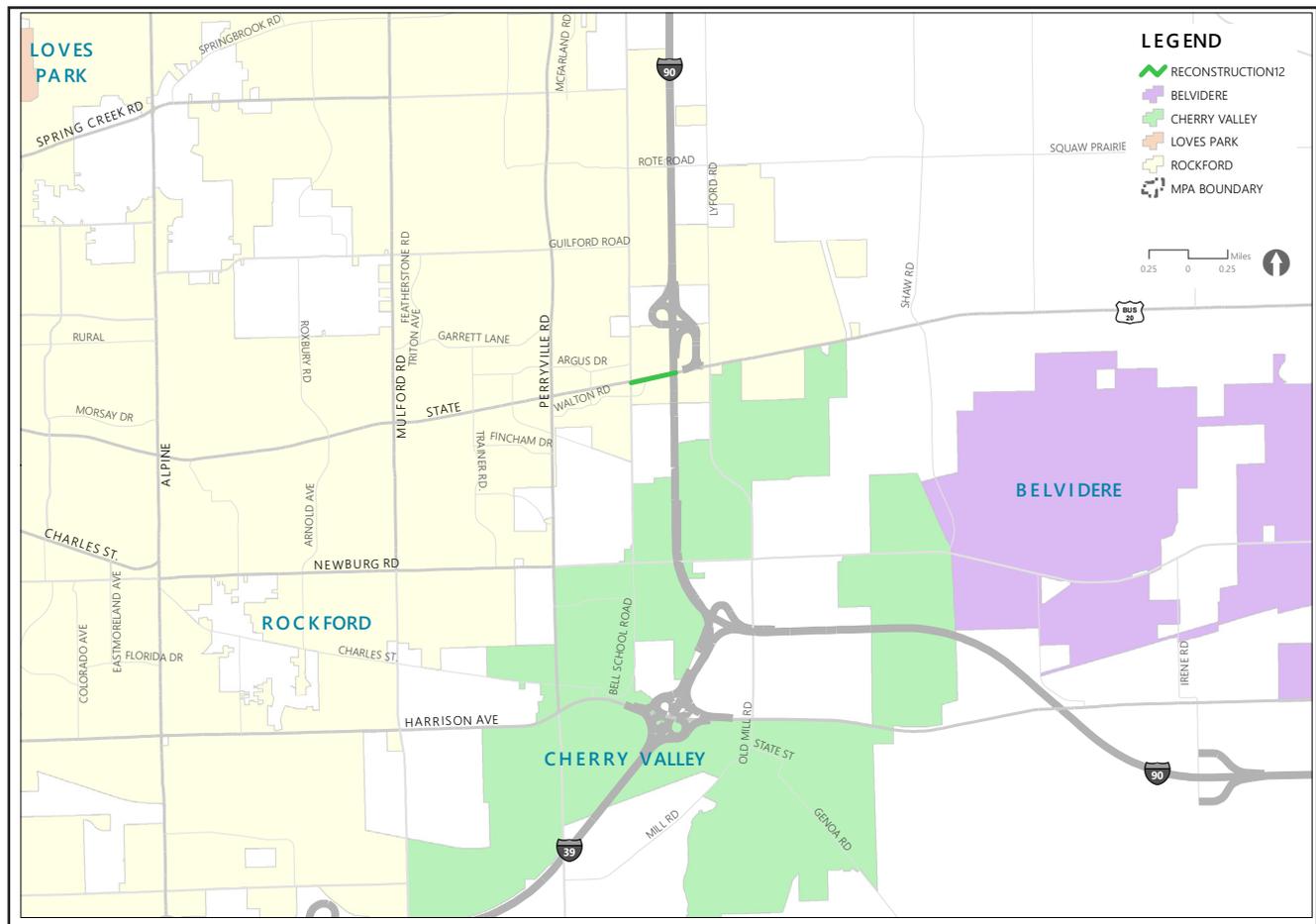
US 20 Business / E. State St.

Project Sponsor: IDOT
 Project Location: Winnebago County

Earliest Authorization Date: 4/16/18
 State Project ID: C-92-065-18
 Federal Project #: F9K4025
 TIP/STIP #: 1-18-6

Project Description: Addition of through lane on US-20 BR (East State Street) from Bell School Road to the I-90 exit ramp in Rockford.

Source of Funding:	National Highway Performance Program - FAST
% of Federal Funding:	80%
Obligations Amount:	\$0
Local Funding:	\$0
State Funding:	\$155,000
Total Cost Amount:	\$775,000
Advanced Construction:	\$620,000



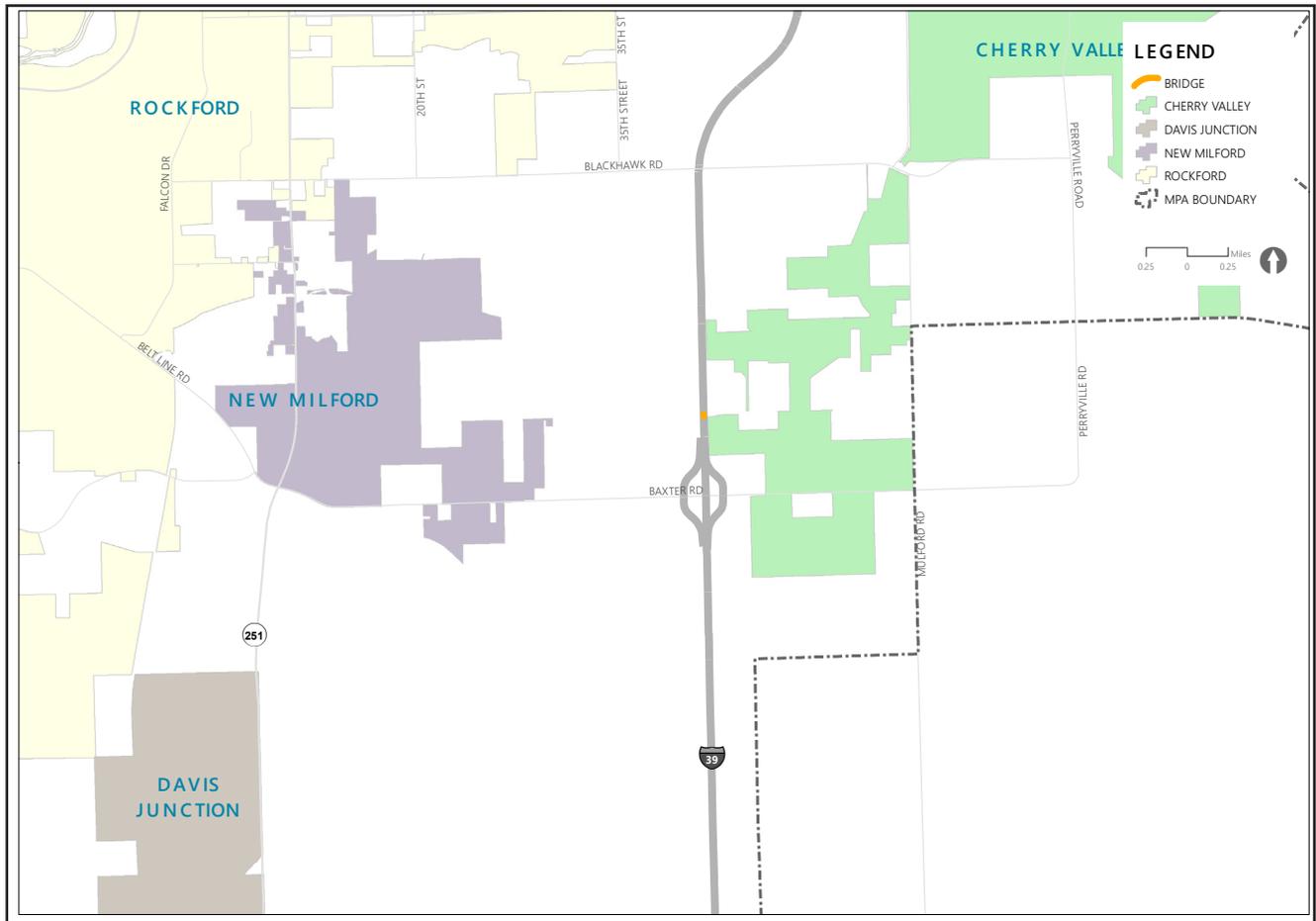
I-39

Project Sponsor: IDOT
 Project Location: Winnebago County

Earliest Authorization Date: 2/08/18
 State Project ID: C-92-074-17
 Federal Project #: HUNA126
 TIP/STIP #: 1-18-14

Project Description: Bridge painting on Rotary Road over I-39, 1.5 miles North of the Ogle County line.

Source of Funding:	National Highway Performance Program - FAST
% of Federal Funding:	90%
Obligations Amount:	\$0
Local Funding:	\$0
State Funding:	\$31,000
Total Cost Amount:	\$310,000
Advanced Construction:	\$279,000



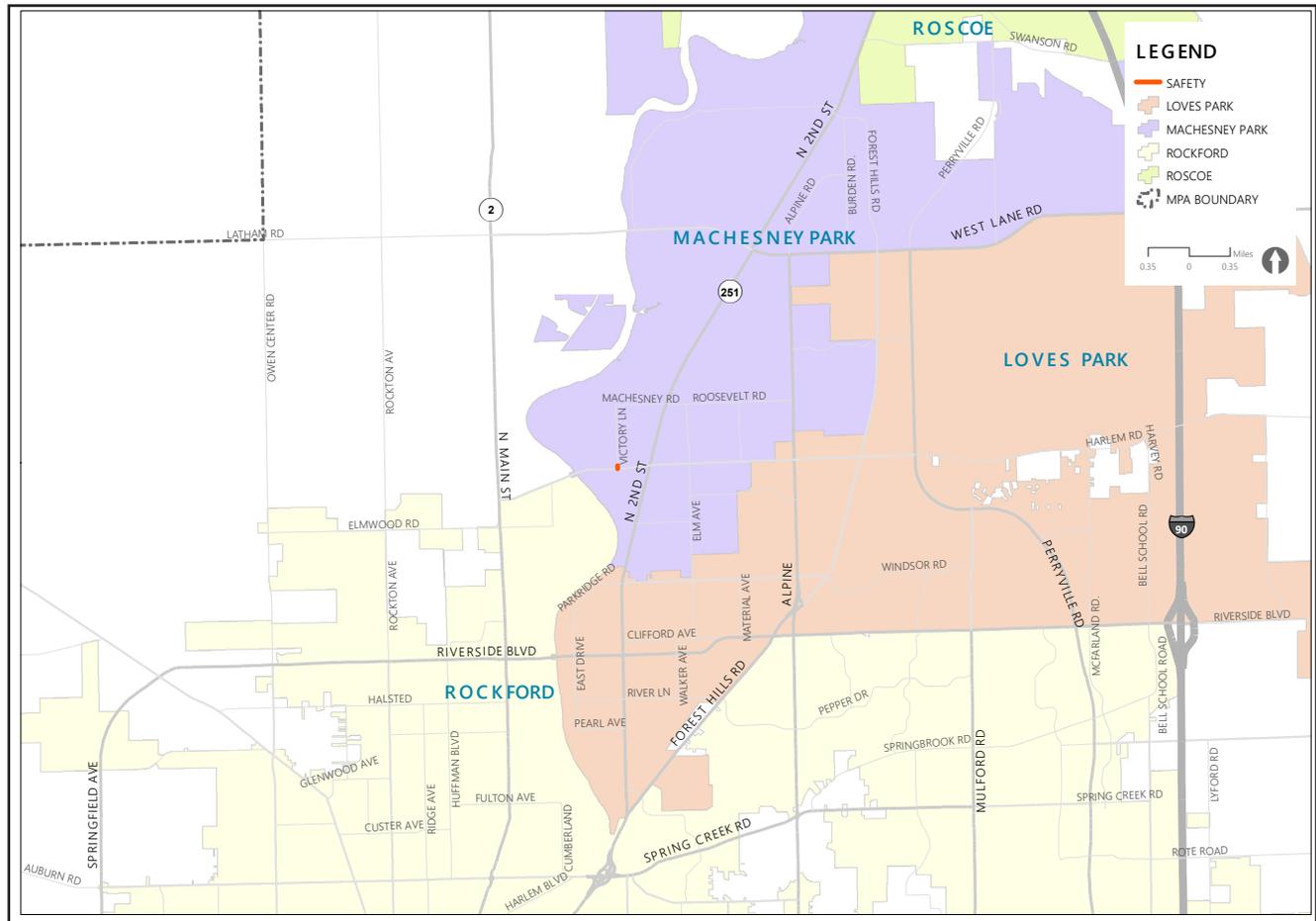
Bauer Parkway & Victory Lane

Project Sponsor: Village of Machesney Park
 Project Location: Winnebago County

Earliest Authorization Date: 12/01/17
 State Project ID: C-92-027-17
 Federal Project #: IZNK681
 TIP/STIP #: 5-17-3

Project Description: Traffic Signal installation at the intersection of FAU 5034 (Bauer Parkway) and Victory Lane in the Village of Machesney Park.

Source of Funding:	National Highway Improvement Program - FAST
% of Federal Funding:	90%
Obligations Amount:	\$333,082
Local Funding:	\$37,009
State Funding:	\$0
Total Cost Amount:	\$370,091
Advanced Construction:	\$0



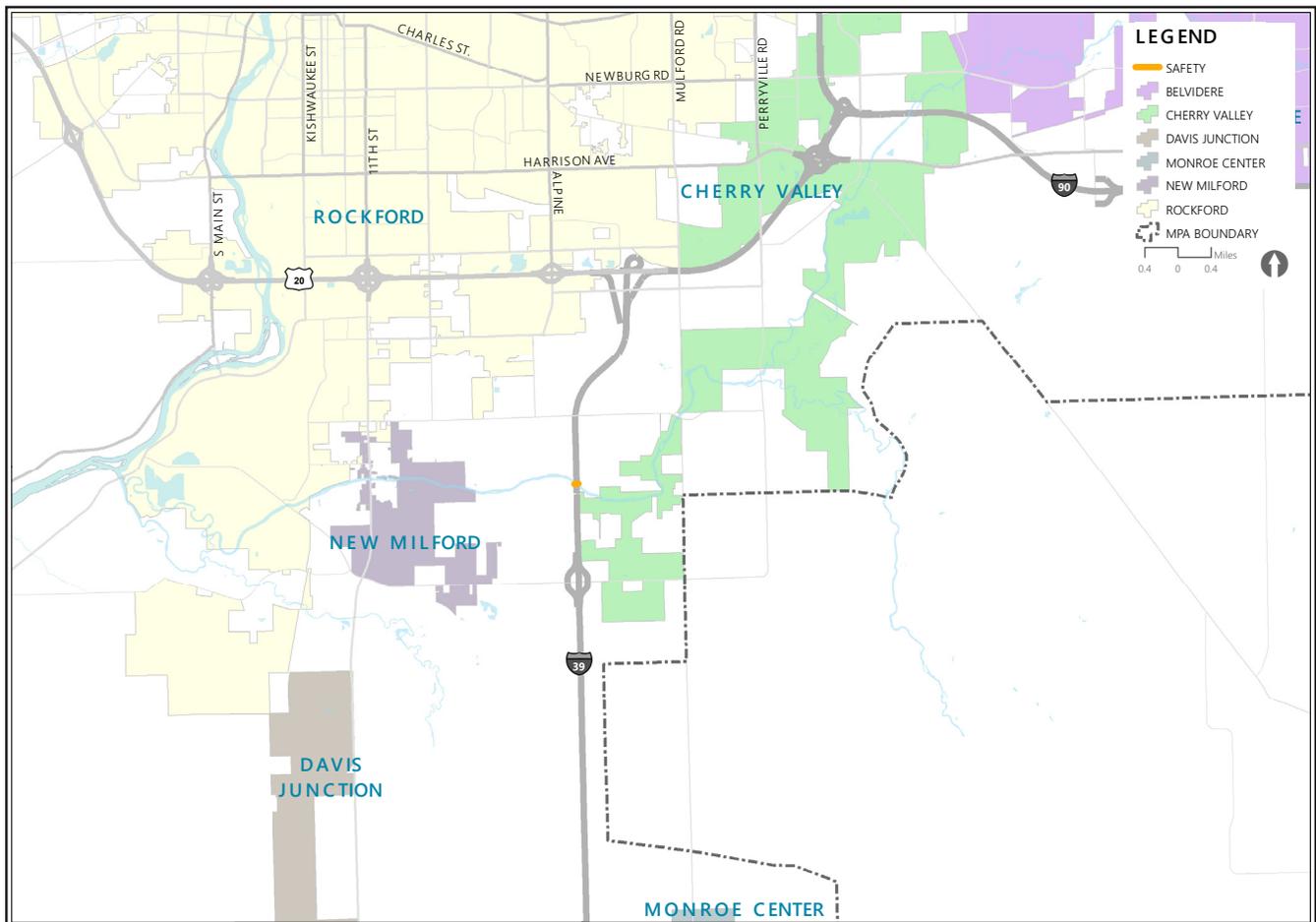
I-39

Project Sponsor: IDOT
 Project Location: Winnebago County

Earliest Authorization Date: 4/16/18
 State Project ID: C-92-072-18
 Federal Project #: PEA2247
 TIP/STIP #: 1-18-4

Project Description: Bridge rehabilitation on I-39 over the Kishwaukee River.

Source of Funding:	National Highway Performance Program - FAST
% of Federal Funding:	90%
Obligations Amount:	\$0
Local Funding:	\$0
State Funding:	\$22,500
Total Cost Amount:	\$225,000
Advanced Construction:	\$202,500



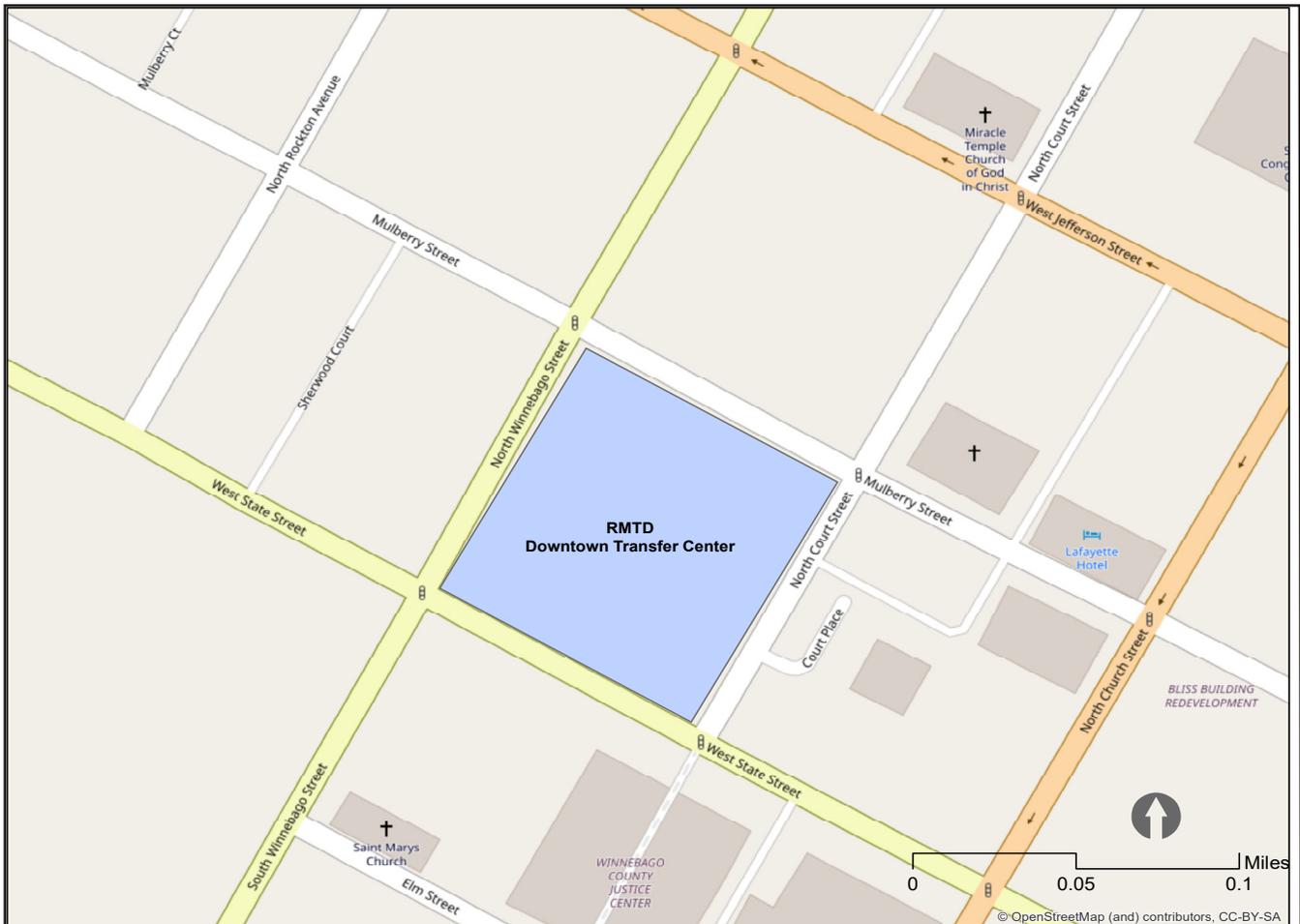
RMTD Downtown Transfer Center

Project Sponsor: RMTD
Project Location: Winnebago County

TIP#: 13-7
FTA Grant #: IL-04-0014

Project Description: A & E Downtown Transfer Center

Source of Funding:	FTA 5309
% of Federal Funding:	80%
Obligations Amount:	\$125,488
Local Funding:	\$0
State Funding:	\$31,272
Total Cost Amount:	\$156,760



RMTD Downtown Transfer Center

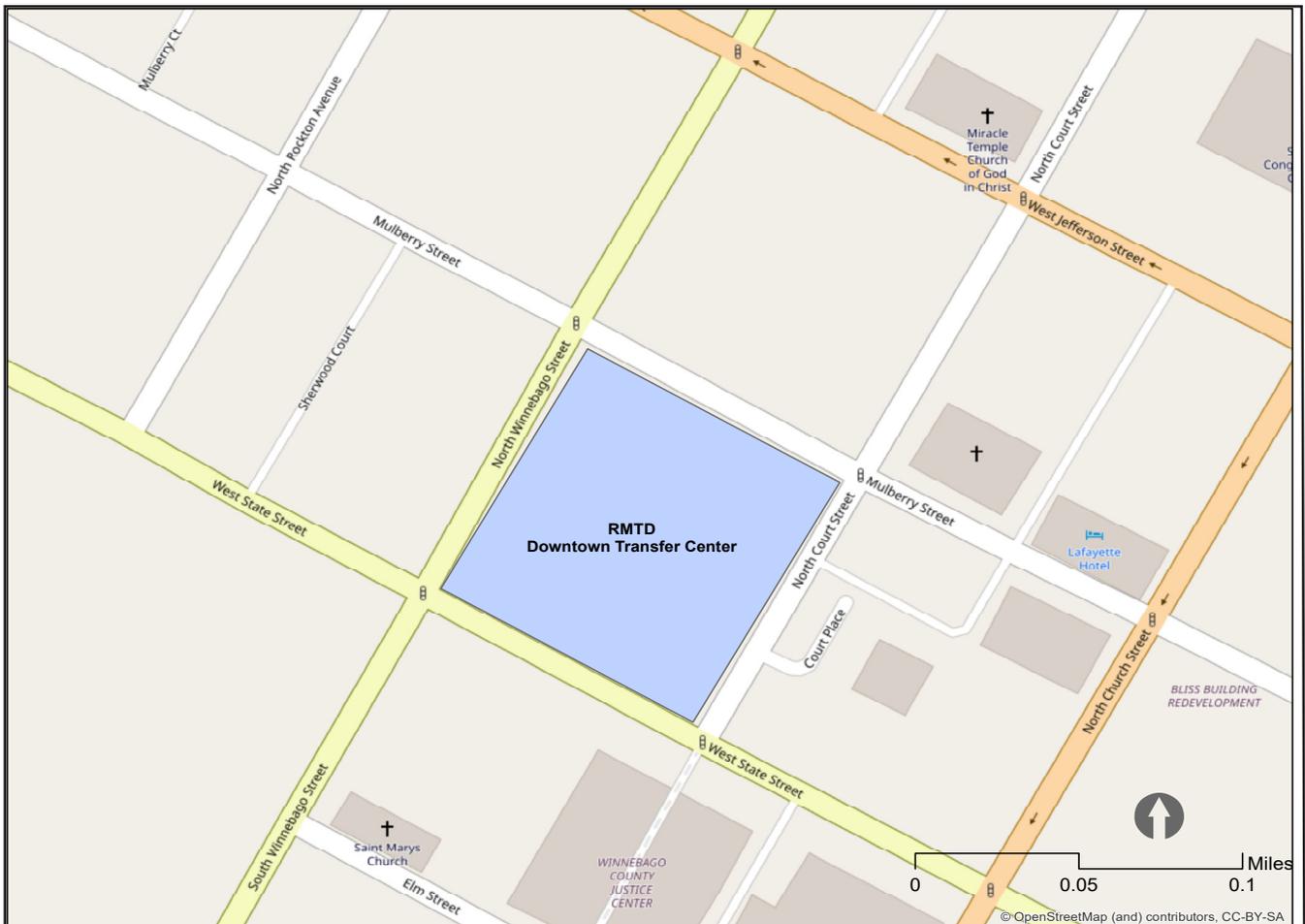
Project Sponsor: RMTD
Project Location: Winnebago County

TIP#: 16-10
FTA Grant #: IL-34-0014

Project Description: A & E Downtown Transfer Center

Source of Funding:	FTA 5339
% of Federal Funding:	100%
Obligations Amount:	\$102,300
Local Funding:	\$0
State Funding:	*See TDC Note
Total Cost Amount:	\$102,300

*TDC Note: A portion of IDOT's Toll Revenue/ Transportation Development Credits will be used as leverage to use the Federal Funds at 100%



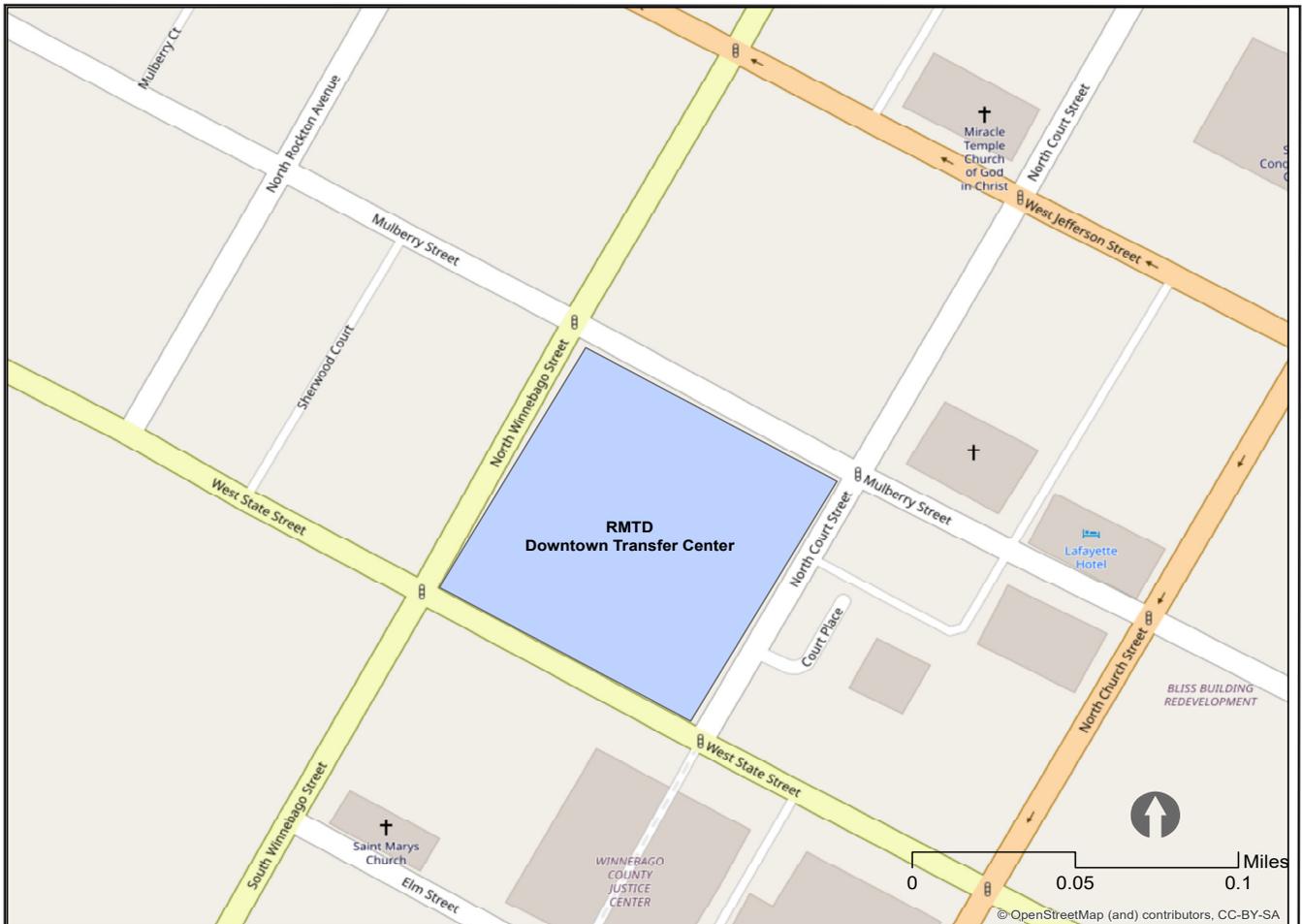
RMTD Downtown Transfer Center

Project Sponsor: RMTD
 Project Location: Winnebago County

TIP#: 13-7
 FTA Grant #: IL-04-0014

Project Description: Construction Downtown Transfer Center

Source of Funding:	FTA 5309
% of Federal Funding:	80%
Obligations Amount:	\$1,933,355
Local Funding:	\$0
State Funding:	\$483,339
Total Cost Amount:	\$2,416,694



RMTD Downtown Transfer Center

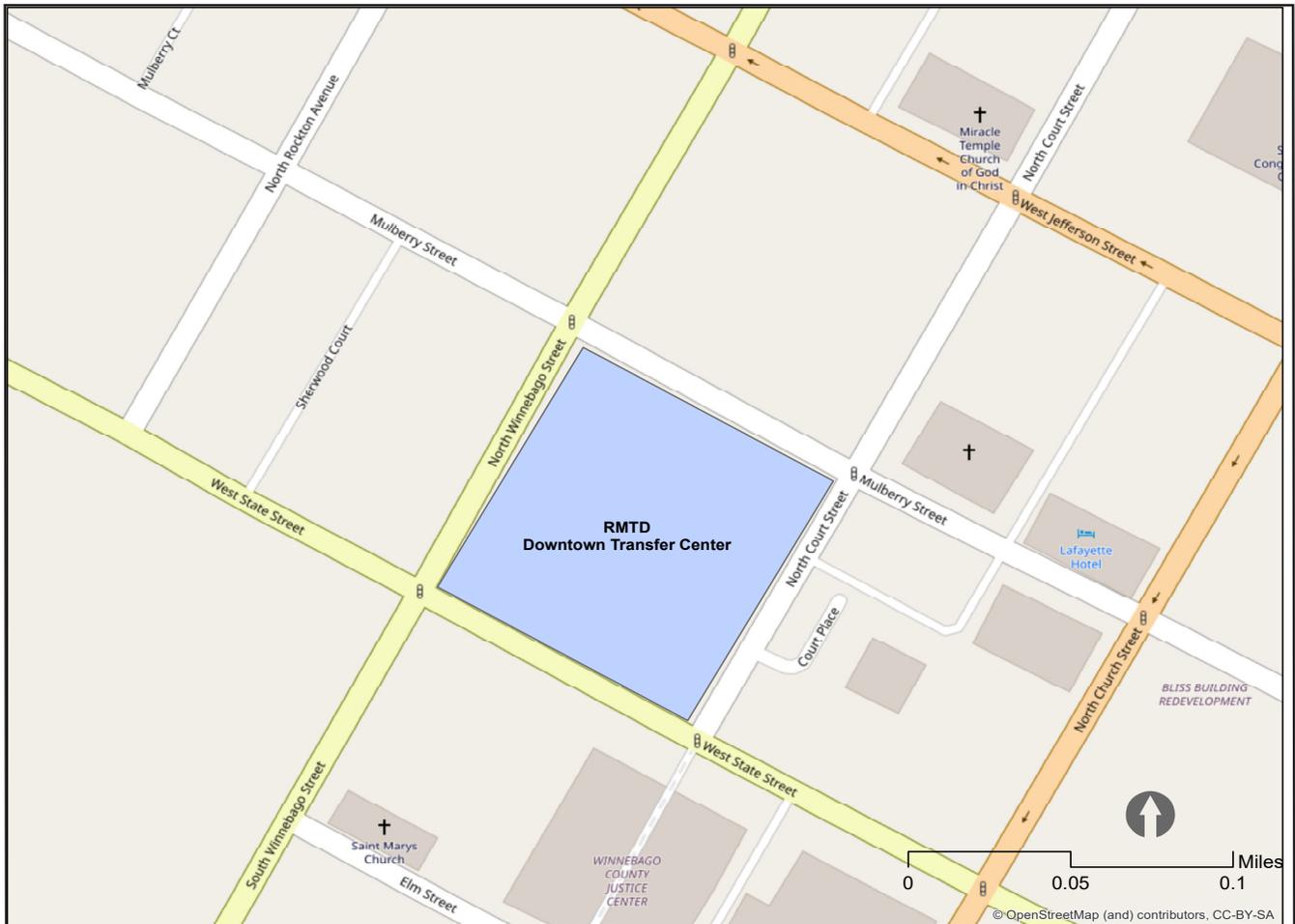
Project Sponsor: RMTD
Project Location: Winnebago County

TIP#: 11-10, 12-16
FTA Grant #: IL-90-X620

Project Description: Construction Downtown Transfer Center

Source of Funding:	FTA 5307
% of Federal Funding:	100%
Obligations Amount:	\$33,857
Local Funding:	\$0
State Funding:	*See TDC Note
Total Cost Amount:	\$33,857

*TDC Note: A portion of IDOT's Toll Revenue/ Transportation Development Credits will be used as leverage to use the Federal Funds at 100%



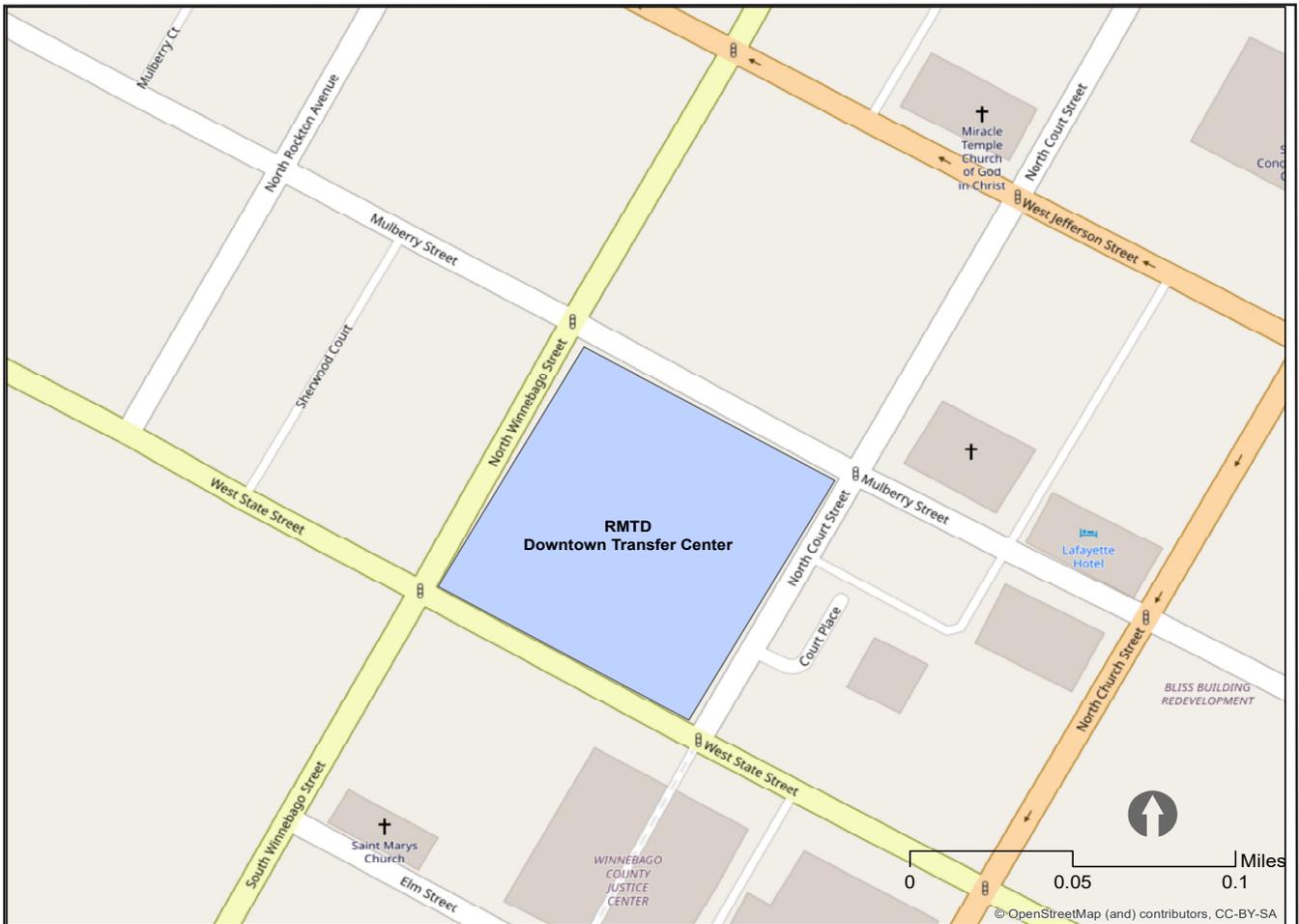
RMTD Downtown Transfer Center

Project Sponsor: RMTD
 Project Location: Winnebago County

TIP#: 16-10, 17-11
 FTA Grant #: IL-34-0014

Project Description: Construction Downtown Transfer Center

Source of Funding:	FTA 5339
% of Federal Funding:	80%
Obligations Amount:	\$534,511
Local Funding:	\$0
State Funding:	\$133,628
Total Cost Amount:	\$668,139



RMTD Downtown Transfer Center

Project Sponsor: RMTD
Project Location: Winnebago County

TIP#: 16-10
FTA Grant #: IL-34-0014

Project Description: Builders Risk Insurance Downtown Transfer Center

Source of Funding:	FTA 5339
% of Federal Funding:	100%
Obligations Amount:	\$5,400
Local Funding:	\$0
State Funding:	*See TDC Note
Total Cost Amount:	\$5,400

*TDC Note: A portion of IDOT's Toll Revenue/Transportation Development Credits will be used as leverage to use the Federal Funds at 100%

