



## Fiscal Year 2025 WCCMHB Work Plan

Process Area	Activity	Target Start	Target End
<b>Coordination</b>	<b>BOARD MEETING</b>	<b>October 2024</b>	
Grant Making	PY4 Core Program Site Visits	10/01	11/30
<b>Coordination</b>	<b>BOARD MEETING</b>	<b>November 2024</b>	
Coordination	PY4 Learning Network Collaborative #2	11/01	11/30
Communications	Funded Program Communications Work Group Meeting	11/01	11/30
<b>Coordination</b>	<b>BOARD MEETING</b>	<b>December 2024</b>	
Evaluation	PY4 Q2 Outcomes Reports Due	12/01	12/31
<b>Coordination</b>	<b>BOARD MEETING</b>	<b>January 2025</b>	
Communications	Funded Program Communications Work Group Meeting	01/01	01/31
Communications	FY24 Annual Report Developed	01/01	03/26
Grant Making	PY5 Non-Competitive Grant Extension Application Available	01/01	01/31
<b>Coordination</b>	<b>BOARD MEETING</b>	<b>February 2025</b>	
Grant Making	PY5 Non-Competitive Grant Extension Application Due	02/01	02/28
Coordination	PY4 Learning Network Collaborative #3	02/01	02/28
Evaluation	PY4 Mid-Year Report Published	02/01	02/28
<b>Coordination</b>	<b>BOARD MEETING</b>	<b>March 2025</b>	
Communications	Funded Program Communications Work Group Meeting	03/01	03/31
Communications	FY24 Annual Report Published	03/01	03/26
Grant Making	PY5 Non-Competitive Grant Extension Applications Reviewed	03/01	03/31
Evaluation	PY4 Q3 Outcomes Reports Due	03/01	03/31



<b>Coordination</b>	<b>BOARD MEETING</b>	<b>April 2025</b>	
Coordination	PY4 Learning Network Collaborative #4	04/01	04/30
Grant Making	PY5 Non-Competitive Grant Extension Application Decisions	04/01	04/30
<b>Coordination</b>	<b>BOARD MEETING</b>	<b>May 2025</b>	
Communications	Annual Mental Health Community Event	05/01	05/31
Communications	Funded Program Communications Work Group Meeting	05/01	05/31
Grant Making	PY5 Renewal Program Extension Agreements Signed	05/01	06/30
<b>Coordination</b>	<b>BOARD MEETING - Election of Officers</b>	<b>June 2025</b>	
Evaluation	PY4 Q4 Outcomes and Year-End Reports Due	06/01	06/30
Grant Making	PY5 Core Program Site Visits	06/01	09/30
Finance	FY26 Budget Developed	06/01	06/30
Coordination	FY26 Work Plan Developed	06/01	06/30
<b>Coordination</b>	<b>BOARD MEETING</b>	<b>July 2025</b>	
Communications	Funded Program Communications Work Group Meeting	07/01	07/31
Finance	FY26 Budget & Narrative Submitted to County Finance	07/01	07/31
<b>Coordination</b>	<b>BOARD MEETING</b>	<b>August 2025</b>	
Evaluation	PY4 Impact Report Developed	08/01	09/30
Coordination	PY5 Learning Network Collaborative #1	08/01	08/31
<b>Coordination</b>	<b>BOARD MEETING</b>	<b>September 2025</b>	
Communications	Funded Program Communications Work Group Meeting	09/01	09/30
Evaluation	PY5 Q1 Outcomes Reports Due	09/01	09/30



[riplanning.org/wccmhb](http://riplanning.org/wccmhb) | [infoemmentalhealth.wincoil.gov](http://infoemmentalhealth.wincoil.gov) | [bit.ly/WCCMHBFundedPrograms](https://bit.ly/WCCMHBFundedPrograms)

