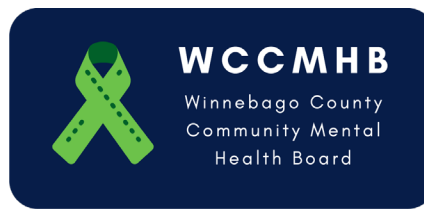


Fiscal Year 2027 WCCMHB Work Plan APPROVED

Process Area	Activity	Target Start	Target End
Coordination	BOARD MEETING	October 2026	
Grant Making	Core Program NOFO released	10/01	10/31
Grant Making	Funding Policy Update	10/01	10/31
Coordination	BOARD MEETING	November 2026	
Coordination	PY6 Learning Network Collaborative #2	11/01	11/30
Coordination	BOARD MEETING	December 2026	
Evaluation	PY6 Q2 Outcomes Reports Due	12/01	12/31
Grant Making	PY7-9: New Proposal Abstract Recommendations	12/01	12/31
Grant Making	PY7-9: Core Program Renewal Application Reviews	12/01	01/08
Coordination		January 2027	
Communications	FY26 Annual Report Developed	01/01	03/25
Grant Making	PY7-9: New Program Proposal Reviews	01/11	01/29
Coordination	BOARD MEETING	February 2027	
Coordination	PY6 Learning Network Collaborative #3	02/01	02/28
Evaluation	PY6 Mid-Year Data Dashboard Updates	02/01	02/28
Coordination	BOARD MEETING	March 2027	
Communications	FY26 Annual Report Published	03/01	03/24
Grant Making	PY7-PY9 Core Program Funding Announced	03/01	03/31
Evaluation	PY6 Q3 Outcomes Reports Due	03/01	03/31
Grant Making	PY6 Grassroots Program Site Visits	03/01	05/31



Coordination	BOARD MEETING	April 2027	
Coordination	PY6 Learning Network Collaborative #4	04/01	04/30
Grant Making	PY7-9 Contracts Executed	04/01	04/30
Coordination	BOARD MEETING	May 2027	
Finance	FY28 Budget Developed	05/01	05/31
Coordination	FY28 Work Plan Developed	05/01	05/31
Communications	Annual Mental Health Community Event	05/01	05/31
Grant Making	Grassroots Year 1 Ends	05/31	05/31
Grant Making	Program Year 6 Ends; PY4-6 Cycle Ends	05/31	05/31
Grant Making	MHWFSS Year 2 NOFO Developed and Published	05/01	05/31
Coordination	BOARD MEETING - Election of Officers	June 2027	
Evaluation	PY6 Q4 Outcomes and Year-End Reports Due	06/01	06/30
Finance	FY28 Budget Approved	06/01	06/30
Coordination	FY28 Work Plan Approved	06/01	06/30
Grant Making	PY7-PY9 Core Program Cycle Starts; Program Year 7 Begins	06/01	06/30
Systems Coordination	HIPAA-Compliant Rideshare Program Year 3 Begins	06/01	06/30
Grant Making	MHWFSS Year 2 Begins	06/01	06/30
Coordination		July 2027	
Finance	FY28 Budget Submitted to County Finance	07/01	07/31
Coordination	BOARD MEETING	August 2027	
Coordination	PY7 Learning Network Collaborative #1	08/01	08/31
Coordination	BOARD MEETING	September 2027	
Evaluation	PY7 Q1 Outcomes Reports Due	09/01	09/30



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