



WCCMHB
Program Years 4-6
Grant Seekers Meeting



WCCMHB

Winnebago County
Community Mental
Health Board





Grant Documents

- Notice of Funding Opportunity PYS 4-6: Core Program Funding
- Notice of Funding Opportunity PYS 4-6: Accelerator Awards
- Strategic Plan 2.0: Program Years 4-6
- Funding Opportunities Timeline
- Funding Policy

r1planning.org/wccmhb-funding-resources

Upcoming information and updates will be posted on this page





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Notice of Funding Opportunities



Program Year 2023–2024 Grant Timeline

Schedule of Events for Renewal and New Applications

Month:	Abstracts / New Funding:	Renewal Funding:
November 2nd, 2023	Notice of Funding Opportunity Published	
December 1st, 2023	Abstract Grant Application opens in Foundant, pre-recorded Grant Seeker's Information Presentation*	Renewal Funding Grant Application opens in Foundant, pre-recorded Grant Seeker's Information Presentation*
December 5th, 2023 1-2:30pm	Grant Seekers Q&A Virtual Session	Grant Seekers Q&A Virtual Session
December 14th, 2023 9:30-11am	Grant Seekers Q&A Virtual Session	Grant Seekers Q&A Virtual Session
January 5th, 2024	<u>Abstract Application Deadline</u>	(Intentionally Blank)
February 7th, 2024	Abstract Decision Notice; New "Full" Application Opens	<u>Renewal Funding Application Deadline</u>
February 28th, 2024	<u>New Application Deadline</u>	(Intentionally Blank)
April 3rd, 2024	New Application Funding Decisions	Renewal Application Funding Decisions
May 2024	Completion of Contracts	Completion of Contracts
June 1st, 2024	Program Year 4 Begins	Program Year 4 Begins



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Strategic Plan 2.0: PYS 4-6



Funding Amounts for PYS 4-6

Core: Up to \$60 million, over three years

Accelerator: Up to \$10 million (Up to \$2 million per proposal, over 24 months)

Identified Gaps:

- Infant & Early Childhood Mental Health
- Youth Crisis Services (Ages 5-17)
- Eating Disorder Treatment
- Harm Reduction or Low-Income Detox Services
- Older Adult (50+) Mental Health Treatment
- Substance (Ab)use (Family & Community Support)
- Supportive Housing (Youth, Families, and Adults)

Target Populations:

- Infant and Early Childhood Mental Health (0-5)
- Serious Emotional Disturbances (3-21)*
- Serious Mental Illness (18+)*
- Substance (Ab)use Disorders (all ages)
- *Trauma





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Funding Policy



General Agency and Administrative

- Eligibility

- “No staff member or board member of the agency will be allowed to serve as a voting member on the WCCMHB board.”
- Disqualified agencies can be found at
 - <http://r1planning.org/wccmhb-funding-resources>

- Administrative Requirements

- Services funded by WCCMHB shall not be denied based on client’s inability to pay
- Participation in WCCMHB Learning Network Collaborative is required

- Fiscal Expectations

- Indirect cost rate may be state- or federally- approved or organizations may take the 10% de minimis rate
- Fiscal Agency Options – Contract vs. Partnership Models



Allocation and Decision Process

- Grant Evaluation Process
 - WCCMHB members will review all grant applications & announce decisions during meetings open to the public
 - Scores presented to the entire board for review & discussion





Award Process, Contracts, Amendments

- Standard Grant
 - Expenditure-based grant
 - Monthly reimbursement is default method for processing payments
 - Renewal – possibility but not guaranteed; it is the intent to continue funding successful programs in order to maintain a continuous community support program in Winnebago County
- Contract Amendments
 - If needed, requests would be made to the board president who may approve, deny, or ask for full board review
 - Budget amendments require full board vote





Reporting

- Performance Reporting
 - Quarterly and Annual Reports
 - Program Outcomes, Target Populations, Demographics, and Qualitative Report
- Financial Report
 - Organization required to maintain source documents
 - Best evidence submitted with reimbursement request





Complexity Matrix

	Not Revenue Generating	Revenue Generating
Not Dedicated Staff	<p>Moderate Complexity Evidence Required:</p> <ul style="list-style-type: none"> • Timesheets document time spent on project • Indirect rate agreement • Invoice of expense(s) or equivalent evidence 	<p>High Complexity Evidence Required:</p> <ul style="list-style-type: none"> • Timesheets document time spent on project • Indirect rate agreement • Invoice of expense(s) or equivalent Evidence • Financial statement documenting all revenue generated or other grants received for program
Dedicated Staff	<p>Low Complexity Evidence Required:</p> <ul style="list-style-type: none"> • Signed statement that all time was spent on project • Indirect rate agreement • Invoice of expense(s) or equivalent Evidence 	<p>Moderate Complexity Evidence Required:</p> <ul style="list-style-type: none"> • Signed statement that all time was spent on project • Indirect rate agreement • Invoice of expense(s) or equivalent Evidence • Financial statement documenting all revenue generated or other grants received for program



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Grant Application Overview



Grant Portal

<https://www.grantinterface.com/Home/Logon?urlkey=winnebago>





New Application Process

- Applications will only be accepted through the Foundant grant platform
- New applications are proposals that were not funded during the previous grant cycle.
- New proposals may have been submitted in previous grant cycles but denied funding.
 - December 1st: Application opens in Foundant
 - January 5th: Abstract Deadline at 5pm CST
 - February 7th: Full Application Requests announced during WCCMHB meeting
 - February 28th: Full Application Deadline
 - April 3rd: Funding Decisions announced during WCCMHB meeting





New Application Process

- **New Applications & Renewal Applications have \$60 million dollars of total funding, over 3 years**
 - **As a result, this will be the most competitive grant cycle to date as this equates to around \$20 million of funding, the same as last year's allocation**
 - **New Applications must focus strongly on addressing remaining gaps**
 - **Any new applications to be funded could potentially mean reduced funding for programming that currently exists**
- Infant & Early Childhood Mental Health
- Youth Crisis Services (Ages 5-17)
- Eating Disorder Treatment
- Harm Reduction or Low-Income Detox Services
- Older Adult (50+) Mental Health Treatment
- Substance (Ab)use (Family & Community Support)
- Supportive Housing (Youth, Families, and Adults)





Renewal Application Process

- **Renewal applications are designated as any proposal that was funded by WCCMHB in previous years.**
- **WCCMHB encourages organizations to include up to a 5% increase in their application**
- **Applicants will be asked to complete a year by year budget, for the total 3 years of requested funding**
 - **December 1st: Application opens in Foundant**
 - **February 7th: Application Deadline at 5pm CST**
 - **April 3rd: Funding Decisions announced during WCCMHB meeting**





Accelerator Award Application Process

- **Funding: Up to \$10 million total funding – Up to \$2 million per proposal, to be expended within 24 months**
- **Applications should focus on impacting Human, Social, or Physical Capital to increase the capacity of the mental health service delivery system in Winnebago County**
- **Organizations seeking Accelerator Awards must complete an “Interest in Funding Form” on the WCCMHB website – December 1st**
- **If the proposal is aligned with WCCMHB mission, organizations will be contacted to complete an application for consideration**





Accelerator Award Application Process

- **Once an application has been received, the application will be placed into one of these categories:**
 - **1) *Ready for Review*: Able to be reviewed and scored by Accelerator Champions.**
 - **2) *Ineligible for Review*: Organization will be notified and provided feedback on the ineligibility of their proposal submission**
 - **3) *Needs Follow-Up Before Review*: Organization will be contacted to discuss additional information needed in order to review. A formal presentation to the Board may also be requested of these proposals.**
- **Accelerator Awards are designed to be for new ideas that do not require long-term funding and can achieve financial sustainability within 2 years.**





Accelerator Award Application Process

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 - **1) *Ready for Review*: Able to be reviewed and scored by Accelerator Champions.**
 - **2) *Ineligible for Review*: Organization will be notified and provided feedback on the ineligibility of their proposal submission**
 - **3) *Needs Follow-Up Before Review*: Organization will be contacted to discuss additional information needed in order to review. A formal presentation to the Board may also be requested of these proposals.**

****Decisions will be based on eligibility, ranked score from Accelerator Champions, goals of proposal, and final Board vote.**





Accelerator Award Application Process

- December 1st: Interest in Funding Form is available on WCCMHB website for completion
- Once the *Interest in Funding* Form has been completed, organizations will be contacted for next steps, if proposal is aligned to WCCMHB strategic plan
- Organizations will be asked to complete an application through the WCCMHB grant portal
- Applications, if complete, will be provided to the WCCMHB to review during their next scheduled Board meeting
 - One option Board members can request is for the organization to present at a Board meeting
- NOTE: Once all \$10 million has been awarded, there is no additional funding available





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Grant Review Rubric



Grant Review Rubrics

- All rubrics can be found on the WCCMHB website, inside the Notice of Funding Opportunities
- The WCCMHB Program Year 4 Grant Review Rubrics will be used as a guide in reaching funding allocations.
- WCCMHB reserves the right to not select a provider or to submit a new notice of funding for re-defined services.
- WCCMHB also reserves the right to enter negotiations with selected providers for all or part of the proposal components based on its selection criteria.





Overall Program Improvement (Renewals)

1. This only applies to programs who have received funding for more than one year.
2. How well did programming, staffing, outcomes, individuals served, processes, budget utilization, etc. improve over time?





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Contact Information



Email: info@mentalhealth.wincoil.us



Website: r1planning.org/wccmhb

Subscribe to the email listserv on our website



Email: info@mentalhealth.wincoil.us



Website: r1planning.org/wccmhb



Facebook: [@wccmh](https://www.facebook.com/wccmh)



Instagram: [@wccmhb](https://www.instagram.com/wccmhb)



**YouTube: [Winnebago County Community
Mental Health Board](https://www.youtube.com/WinnebagoCountyCommunityMentalHealthBoard)**



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Funding Resources Page

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