

WCCMHB Fiscal Year 2022 Work Plan



Process Area	Activity	Target Start	Target End
Coordination	BOARD MEETING – Updates	October	
Communications	Community Engagement for Plan Update	09/01/21	10/31/21
Communications	Mental Health Coffee Hour	10/01/21	10/31/21
Evaluation	Program Outcomes Dashboard Developed	10/01/21	12/31/21
Communications	FY21 Chairman’s Report	10/01/21	10/31/21
Grant Making	PY22-23 Notice of Funding Opportunity & Funding Agreements Developed	10/01/21	11/30/21
Planning	3-Year Strategic Plan Updates	10/01/21	11/30/21
Grant Making	PY21-21 Funded Program Site Visits	10/01/21	11/30/21
Coordination	BOARD MEETING –FY21 Chairman’s Report Approved	November	
Coordination	PY21-22 Learning Network Collaborative #3	11/01/21	11/30/21
Communications	FY21 Chairman’s Report Submitted	11/01/21	11/30/21
Communications	County Board Update	11/01/21	11/30/21
Planning	Develop System Coordination Plan	11/01/21	12/31/21
Coordination	BOARD MEETING – 3-Year Strategic Plan Updates and PY22-23 NOFO & Funding Agreement Approved	December	
Planning	3-Year Strategic Plan Update Published	12/01/21	12/06/21
Grant Making	PY22-23 Notice of Funding Opportunity & Funding Agreements Published	12/01/21	12/06/21
Grant Making	PY22- 23 Grant Application Open	12/06/21	01/28/22
Grant Making	PY22-23 Grant Seekers Meeting	12/06/21	12/10/21
Grant Making	Technical Assistance to Applicants	12/06/21	01/31/22
Evaluation	PY21-22 Q2 Outcomes Reports Due	12/01/21	12/31/21
Coordination	BOARD MEETING – Approve System Coordination Plan	January	
Communications	Draft FY22 Annual Report Developed	01/01/22	01/31/22
Coordination	BOARD MEETING - FY21 Annual Report Approved	February	
Grant Making	Grant Proposals Scored	02/01/22	02/29/22
Communications	Mental Health Coffee Hour	02/01/22	02/29/22
Communications	FY21 Annual Report Published	02/01/22	02/29/22
Communications	County Board Update	02/01/22	02/29/22
Coordination	BOARD MEETING - Updates	March	
Grant Making	Grant Review Meetings – Funding Resolution & Work Plans Drafted	03/01/22	03/31/22
Coordination	PY21-22 Learning Network Collaborative #4	03/01/22	03/31/22
Evaluation	PY21-22 Q3 Outcomes Reports Due	03/01/22	03/31/22



Coordination	BOARD MEETING – PY22-23 Funding Resolution and Work Plans Approved	April	
Communications	PY 22-23 Award Announcements	04/01/22	04/30/22
Coordination	Funded Partner Work Plans and Funding Agreements Signed	04/01/22	05/31/22
Evaluation	Outcomes Dashboard Updated	04/01/22	04/31/22
Communications	Mental Health Coffee Hour	04/01/22	04/30/22
Grant Making	PY21-22 Funded Program Site Visits	04/01/22	05/31/22
Coordination	BOARD MEETING – Updates	May	
Communications	County Board Update	05/01/22	05/31/22
Coordination	BOARD MEETING – Updates	June	
Communications	PY22-23 Program Description Announcements	06/01/22	06/30/22
Evaluation	PY21-22 Q4 and Year-End Reports Due	06/01/22	06/30/22
Coordination	BOARD MEETING – Updates	July	
Finance	FY23 Budget Developed	07/01/22	07/31/22
Coordination	FY23 Work Plan Developed	07/01/22	07/31/22
Communications	Public Engagement Building Awareness Around Funded Programs	07/01/22	09/31/22
Planning	Public Engagement for Plan Update	07/01/22	09/31/22
Coordination	PY22-23 Learning Network Collaborative #1	07/01/22	07/31/22
Evaluation	Outcomes Dashboard Updated	07/01/22	07/31/22
Coordination	BOARD MEETING – FY23 Budget and FY23 Work Pan Approved	August	
Finance	FY23 Budget & Narrative Submitted to County Board	08/01/22	08/31/22
Communications	Mental Health Coffee Hour	08/01/22	08/31/22
Communications	County Board Update	08/01/22	08/31/22
Coordination	BOARD MEETING – Updates	September	
Coordination	PY22-23 Learning Network Collaborative #2	09/01/22	09/31/22
Evaluation	PY22-23 Q1 Outcomes Reports Due	09/01/22	09/31/22



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Winnebago County
Community Mental
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